

MFP Annual Allocation Summary

District: **St. Bernard Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	5,876	6,431	555
Special Education Student Units	989	981	-8
Disability	Not Applicable	403	403
Placement	Not Applicable	303	303
Performance	Not Applicable	275	275
Gifted/Talented Student Units	86	71	-15
Grades Preschool - 8	Not Applicable	60	60
Grades 9 - 12	Not Applicable	11	11
Advanced Coursework Student Units	Not Applicable	18	18
Total Student Units	8,283	8,876	593
Cost of Education (Level 1)	\$31,930,965	\$34,215,824	\$2,284,859
State Share of Cost (Level 1)/Percent	\$19,679,766 61.63%	\$23,439,470 68.50%	\$3,759,704
Local Share of Cost (Level 1)/Percent	\$12,251,199 38.37%	\$10,776,354 31.50%	(\$1,474,845)
State Reward for Local Funding (Level 2)/Percent	\$3,691,610 34.00%	\$5,330,415 45.82%	\$1,638,804
Local Funding Effort (Level 2)/Percent	\$7,164,918 66.00%	\$6,302,965 54.18%	(\$861,952)
State Program Funding (Level 3)	\$4,694,456	\$5,135,611	\$441,155
Total MFP Funding	\$28,065,832	\$34,166,423	\$6,100,591
State Funding for School District*	\$27,921,880	\$33,785,729	\$5,863,849
Funding for Other Parent Choices	\$143,953	\$375,918	\$231,965
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$4,776	\$5,313	\$536
Local Revenues Per Pupil***	\$5,334	\$4,194	(\$1,140)
Total Education Revenues Per Pupil	\$10,110	\$9,506	(\$604)

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues