

MFP Cost Comparison

District: **St. Charles Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	9,427	9,427	0
Students Generated By Special Education Weight	1,362	1,476	114
Students Generated By Gifted Talented Weight	302	231	-71
Students Generated By High Standards Weight	Not Applicable	77	Not Applicable
Total Students Counted	12,386	12,506	120
Level 1 Cost of Education	\$47,748,030	\$48,209,088	\$461,058
Per Student Cost	\$1,781	\$1,830	\$49
10% Impact of Change in Per Student Cost	\$5		