

MFP Annual Allocation Summary

District: **St. Charles Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	9,427	9,519	92
Special Education Student Units	1,362	1,498	136
Disability	Not Applicable	537	537
Placement	Not Applicable	382	382
Performance	Not Applicable	579	579
Gifted/Talented Student Units	302	232	-70
Grades Preschool - 8	Not Applicable	169	169
Grades 9 - 12	Not Applicable	63	63
Advanced Coursework Student Units	Not Applicable	76	76
Total Student Units	12,386	12,675	289
Cost of Education (Level 1)	\$47,748,030	\$48,861,354	\$1,113,324
State Share of Cost (Level 1)/Percent	\$16,787,456 35.16%	\$15,520,146 31.76%	(\$1,267,310)
Local Share of Cost (Level 1)/Percent	\$30,960,574 64.84%	\$33,341,208 68.24%	\$2,380,634
State Reward for Local Funding (Level 2)/Percent	\$0 0.00%	\$0 0.00%	\$0
Local Funding Effort (Level 2)/Percent	\$18,105,304 100.00%	\$19,498,979 100.00%	\$1,393,675
State Program Funding (Level 3)	\$13,083,754	\$12,623,794	(\$459,960)
Total MFP Funding	\$29,871,210	\$27,728,987	(\$2,142,223)
State Funding for School District*	\$29,792,530	\$27,537,953	(\$2,254,577)
Funding for Other Parent Choices	\$78,680	\$191,034	\$112,354
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$3,169	\$2,913	(\$256)
Local Revenues Per Pupil***	\$10,845	\$12,409	\$1,564
Total Education Revenues Per Pupil	\$14,014	\$15,322	\$1,308

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues