

# MFP Cost Comparison

District: **St. Helena Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	1,103	1,103	0
Students Generated By Special Education Weight	240	235	-5
Students Generated By Gifted Talented Weight	17	14	-3
Students Generated By High Standards Weight	Not Applicable	0	Not Applicable
Total Students Counted	1,804	1,796	-8
Level 1 Cost of Education	\$6,954,420	\$6,923,580	(\$30,840)
Per Student Cost	\$5,629	\$5,600	(\$29)
10% Impact of Change in Per Student Cost	(\$3)		