

MFP Annual Allocation Summary

District: **St. Helena Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	1,103	1,077	-26
Special Education Student Units	240	208	-32
Disability	Not Applicable	74	74
Placement	Not Applicable	57	57
Performance	Not Applicable	77	77
Gifted/Talented Student Units	17	5	-12
Grades Preschool - 8	Not Applicable	2	2
Grades 9 - 12	Not Applicable	3	3
Advanced Coursework Student Units	Not Applicable	0	0
Total Student Units	1,804	1,711	-93
Cost of Education (Level 1)	\$6,954,420	\$6,597,062	(\$357,358)
State Share of Cost (Level 1)/Percent	\$5,698,368 81.94%	\$5,281,233 80.05%	(\$417,135)
Local Share of Cost (Level 1)/Percent	\$1,256,052 18.06%	\$1,315,829 19.95%	\$59,777
State Reward for Local Funding (Level 2)/Percent	\$510,731 68.94%	\$552,601 65.69%	\$41,871
Local Funding Effort (Level 2)/Percent	\$230,137 31.06%	\$288,676 34.31%	\$58,538
State Program Funding (Level 3)	\$952,272	\$928,881	(\$23,390)
Total MFP Funding	\$7,161,370	\$6,791,389	(\$369,981)
State Funding for School District*	\$4,934,239	\$4,590,087	(\$344,152)
Funding for Other Parent Choices	\$2,227,131	\$2,120,192	(\$106,939)
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$6,493	\$6,306	(\$187)
Local Revenues Per Pupil***	\$1,810	\$2,003	\$192
Total Education Revenues Per Pupil	\$8,303	\$8,309	\$6

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues