

MFP Cost Comparison

District: **St. James Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	3,644	3,644	0
Students Generated By Special Education Weight	759	649	-110
Students Generated By Gifted Talented Weight	40	31	-9
Students Generated By High Standards Weight	Not Applicable	5	Not Applicable
Total Students Counted	5,487	5,374	-113
Level 1 Cost of Education	\$21,152,385	\$20,715,614	(\$436,771)
Per Student Cost	\$2,708	\$2,547	(\$161)
10% Impact of Change in Per Student Cost	(\$16)		