

# MFP Annual Allocation Summary

District: **St. James Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	3,644	3,634	-10
Special Education Student Units	759	639	-120
Disability	Not Applicable	271	271
Placement	Not Applicable	199	199
Performance	Not Applicable	169	169
Gifted/Talented Student Units	40	33	-7
Grades Preschool - 8	Not Applicable	21	21
Grades 9 - 12	Not Applicable	12	12
Advanced Coursework Student Units	Not Applicable	11	11
Total Student Units	5,487	5,358	-130
Cost of Education (Level 1)	\$21,152,385	\$20,653,163	(\$499,222)
State Share of Cost (Level 1)/Percent	\$9,494,461    44.89%	\$7,655,943    37.07%	(\$1,838,518)
Local Share of Cost (Level 1)/Percent	\$11,657,924    55.11%	\$12,997,220    62.93%	\$1,339,296
State Reward for Local Funding (Level 2)/Percent	\$374,751    5.21%	\$0    0.00%	(\$374,751)
Local Funding Effort (Level 2)/Percent	\$6,817,060    94.79%	\$7,600,666    100.00%	\$783,606
State Program Funding (Level 3)	\$5,058,726	\$4,969,824	(\$88,902)
Total MFP Funding	\$14,927,938	\$13,153,391	(\$1,774,547)
State Funding for School District*	\$14,896,169	\$13,095,113	(\$1,801,056)
Funding for Other Parent Choices	\$31,769	\$57,204	\$25,434
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$4,097	\$3,620	(\$477)
Local Revenues Per Pupil***	\$9,865	\$10,111	\$246
Total Education Revenues Per Pupil	\$13,961	\$13,731	(\$231)

Note: Other Parent Choices include: Type 2 Charter Schools  
 Type 5 Charter Schools  
 RSD Operated Schools  
 Special School District (SSD)  
 LA School for the Deaf and Visually Impaired

\*Audit adjustments are not included in State Funding for School District

\*\*FY13-14 Top Gains Funding - To Be Determined

\*\*\*FY2011-12 Local Revenues