

MFP Cost Comparison

District: **St. John the Baptist Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	6,233	6,233	0
Students Generated By Special Education Weight	1,244	1,203	-41
Students Generated By Gifted Talented Weight	78	63	-15
Students Generated By High Standards Weight	Not Applicable	14	Not Applicable
Total Students Counted	9,053	9,011	-42
Level 1 Cost of Education	\$34,899,315	\$34,737,405	(\$161,910)
Per Student Cost	\$4,125	\$4,090	(\$35)
10% Impact of Change in Per Student Cost	(\$4)		