

MFP Annual Allocation Summary

District: St. John the Baptist Parish School Board

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	6,233	6,263	30
Special Education Student Units	1,244	1,206	-38
Disability	Not Applicable	475	475
Placement	Not Applicable	364	364
Performance	Not Applicable	367	367
Gifted/Talented Student Units	78	60	-18
Grades Preschool - 8	Not Applicable	46	46
Grades 9 - 12	Not Applicable	14	14
Advanced Coursework Student Units	Not Applicable	14	14
Total Student Units	9,053	9,185	132
Cost of Education (Level 1)	\$34,899,315	\$35,407,404	\$508,089
State Share of Cost (Level 1)/Percent	\$21,613,478 61.93%	\$21,643,237 61.13%	\$29,759
Local Share of Cost (Level 1)/Percent	\$13,285,838 38.07%	\$13,764,168 38.87%	\$478,330
State Reward for Local Funding (Level 2)/Percent	\$4,096,015 34.52%	\$3,989,998 33.14%	(\$106,017)
Local Funding Effort (Level 2)/Percent	\$7,769,752 65.48%	\$8,048,519 66.86%	\$278,768
State Program Funding (Level 3)	\$6,272,473	\$6,298,066	\$25,592
Total MFP Funding	\$31,981,966	\$32,127,031	\$145,065
State Funding for School District*	\$31,824,524	\$30,762,106	(\$1,062,418)
Funding for Other Parent Choices	\$157,442	\$1,356,422	\$1,198,980
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$5,131	\$5,130	(\$1)
Local Revenues Per Pupil***	\$5,100	\$5,444	\$343
Total Education Revenues Per Pupil	\$10,231	\$10,573	\$342

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues