

MFP Cost Comparison

District: **St. Landry Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	14,461	14,461	0
Students Generated By Special Education Weight	2,711	2,735	24
Students Generated By Gifted Talented Weight	193	156	-37
Students Generated By High Standards Weight	Not Applicable	2	Not Applicable
Total Students Counted	20,139	20,128	-11
Level 1 Cost of Education	\$77,635,845	\$77,593,826	(\$42,019)
Per Student Cost	\$4,651	\$4,648	(\$3)
10% Impact of Change in Per Student Cost	\$0		