

MFP Annual Allocation Summary

District: **St. Landry Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	14,461	14,571	110
Special Education Student Units	2,711	2,748	37
Disability	Not Applicable	1,025	1,025
Placement	Not Applicable	943	943
Performance	Not Applicable	780	780
Gifted/Talented Student Units	193	163	-30
Grades Preschool - 8	Not Applicable	125	125
Grades 9 - 12	Not Applicable	38	38
Advanced Coursework Student Units	Not Applicable	2	2
Total Student Units	20,139	20,325	186
Cost of Education (Level 1)	\$77,635,845	\$78,352,490	\$716,645
State Share of Cost (Level 1)/Percent	\$59,061,202 76.07%	\$58,962,366 75.25%	(\$98,836)
Local Share of Cost (Level 1)/Percent	\$18,574,644 23.93%	\$19,390,124 24.75%	\$815,481
State Reward for Local Funding (Level 2)/Percent	\$8,191,672 58.84%	\$8,821,211 57.43%	\$629,539
Local Funding Effort (Level 2)/Percent	\$5,730,177 41.16%	\$6,538,724 42.57%	\$808,547
State Program Funding (Level 3)	\$10,466,445	\$10,337,841	(\$128,604)
Total MFP Funding	\$77,719,318	\$78,161,389	\$442,071
State Funding for School District*	\$77,348,620	\$76,500,202	(\$848,418)
Funding for Other Parent Choices	\$370,698	\$1,741,923	\$1,371,224
Foreign Associate Teacher Salaries and Stipends**	\$0	\$80,000	\$80,000
MFP State Allocation Per Pupil	\$5,374	\$5,364	(\$10)
Local Revenues Per Pupil***	\$2,247	\$2,385	\$138
Total Education Revenues Per Pupil	\$7,622	\$7,749	\$127

Note: Other Parent Choices include: Type 2 Charter Schools
Type 5 Charter Schools
RSD Operated Schools
Special School District (SSD)
LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues