

# MFP Cost Comparison

District: **St. Martin Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	7,985	7,985	0
Students Generated By Special Education Weight	1,361	1,187	-174
Students Generated By Gifted Talented Weight	91	70	-21
Students Generated By High Standards Weight	Not Applicable	5	Not Applicable
Total Students Counted	10,963	10,774	-189
Level 1 Cost of Education	\$42,262,365	\$41,532,999	(\$729,366)
Per Student Cost	\$4,896	\$4,795	(\$101)
10% Impact of Change in Per Student Cost	(\$10)		