

MFP Annual Allocation Summary

District: **St. Martin Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	7,985	7,919	-66
Special Education Student Units	1,361	1,136	-225
Disability	Not Applicable	463	463
Placement	Not Applicable	326	326
Performance	Not Applicable	347	347
Gifted/Talented Student Units	91	74	-16
Grades Preschool - 8	Not Applicable	55	55
Grades 9 - 12	Not Applicable	20	20
Advanced Coursework Student Units	Not Applicable	5	5
Total Student Units	10,963	10,665	-298
Cost of Education (Level 1)	\$42,262,365	\$41,113,190	(\$1,149,175)
State Share of Cost (Level 1)/Percent	\$32,414,877 76.70%	\$30,591,401 74.41%	(\$1,823,476)
Local Share of Cost (Level 1)/Percent	\$9,847,489 23.30%	\$10,521,790 25.59%	\$674,301
State Reward for Local Funding (Level 2)/Percent	\$6,681,464 59.92%	\$6,842,909 55.99%	\$161,445
Local Funding Effort (Level 2)/Percent	\$4,468,432 40.08%	\$5,379,801 44.01%	\$911,369
State Program Funding (Level 3)	\$6,368,724	\$6,094,850	(\$273,874)
Total MFP Funding	\$45,465,064	\$44,256,355	(\$1,208,709)
State Funding for School District*	\$45,334,103	\$43,960,749	(\$1,373,354)
Funding for Other Parent Choices	\$130,962	\$308,147	\$177,186
Foreign Associate Teacher Salaries and Stipends**	\$28,000	\$208,000	\$180,000
MFP State Allocation Per Pupil	\$5,694	\$5,589	(\$105)
Local Revenues Per Pupil***	\$2,630	\$2,872	\$243
Total Education Revenues Per Pupil	\$8,323	\$8,461	\$137

Note: Other Parent Choices include: Type 2 Charter Schools
Type 5 Charter Schools
RSD Operated Schools
Special School District (SSD)
LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues