

MFP Cost Comparison

District: **St. Mary Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	9,346	9,346	0
Students Generated By Special Education Weight	2,084	2,126	42
Students Generated By Gifted Talented Weight	329	261	-68
Students Generated By High Standards Weight	Not Applicable	33	Not Applicable
Total Students Counted	13,441	13,448	7
Level 1 Cost of Education	\$51,815,055	\$51,840,113	\$25,058
Per Student Cost	\$4,248	\$4,252	\$4
10% Impact of Change in Per Student Cost	\$0		