

MFP Annual Allocation Summary

District: **St. Mary Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	9,346	9,298	-48
Special Education Student Units	2,084	2,070	-14
Disability	Not Applicable	740	740
Placement	Not Applicable	583	583
Performance	Not Applicable	747	747
Gifted/Talented Student Units	329	273	-56
Grades Preschool - 8	Not Applicable	199	199
Grades 9 - 12	Not Applicable	74	74
Advanced Coursework Student Units	Not Applicable	33	33
Total Student Units	13,441	13,350	-91
Cost of Education (Level 1)	\$51,815,055	\$51,463,479	(\$351,576)
State Share of Cost (Level 1)/Percent	\$33,056,603 63.80%	\$32,344,284 62.85%	(\$712,320)
Local Share of Cost (Level 1)/Percent	\$18,758,452 36.20%	\$19,119,196 37.15%	\$360,744
State Reward for Local Funding (Level 2)/Percent	\$6,647,996 37.74%	\$6,316,977 36.10%	(\$331,019)
Local Funding Effort (Level 2)/Percent	\$10,969,123 62.26%	\$11,180,605 63.90%	\$211,483
State Program Funding (Level 3)	\$7,841,143	\$7,797,771	(\$43,372)
Total MFP Funding	\$47,545,742	\$46,430,858	(\$1,114,884)
State Funding for School District*	\$46,008,968	\$44,926,854	(\$1,082,114)
Funding for Other Parent Choices	\$1,536,774	\$1,483,069	(\$53,704)
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$5,087	\$4,994	(\$94)
Local Revenues Per Pupil***	\$3,979	\$4,145	\$166
Total Education Revenues Per Pupil	\$9,066	\$9,139	\$72

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues