

MFP Cost Comparison

District: **St. Tammany Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	36,557	36,557	0
Students Generated By Special Education Weight	9,332	10,001	669
Students Generated By Gifted Talented Weight	2,078	1721	-357
Students Generated By High Standards Weight	Not Applicable	237	Not Applicable
Total Students Counted	52,660	53,209	549
Level 1 Cost of Education	\$203,004,300	\$205,119,153	\$2,114,853
Per Student Cost	\$4,784	\$4,862	\$78
10% Impact of Change in Per Student Cost	\$8		