

# MFP Annual Allocation Summary

**District:** **St. Tammany Parish School Board**

<b>Key Factors:</b>	<b>2012-13 MFP</b>		<b>2013-14 MFP Projection</b>		<b>Difference</b>
Student Count - February 1	36,557		37,183		626
Special Education Student Units	9,332		10,049		717
Disability	Not Applicable		3,400		3,400
Placement	Not Applicable		2,547		2,547
Performance	Not Applicable		4,102		4,102
Gifted/Talented Student Units	2,078		1,686		-392
Grades Preschool - 8	Not Applicable		1,334		1,334
Grades 9 - 12	Not Applicable		352		352
Advanced Coursework Student Units	Not Applicable		243		243
Total Student Units	52,660		54,095		1,435
Cost of Education (Level 1)	\$203,004,300		\$208,535,840		\$5,531,540
State Share of Cost (Level 1)/Percent	\$141,719,586	69.81%	\$147,692,152	70.82%	\$5,972,566
Local Share of Cost (Level 1)/Percent	\$61,284,714	30.19%	\$60,843,688	29.18%	(\$441,026)
State Reward for Local Funding (Level 2)/Percent	\$33,180,825	48.07%	\$35,316,662	49.81%	\$2,135,837
Local Funding Effort (Level 2)/Percent	\$35,840,637	51.93%	\$35,585,523	50.19%	(\$255,113)
State Program Funding (Level 3)	\$29,024,124		\$29,502,707		\$478,583
Total MFP Funding	\$203,924,535		\$209,962,380		\$6,037,844
State Funding for School District*	\$203,002,615		\$208,159,014		\$5,156,399
Funding for Other Parent Choices	\$921,921		\$1,620,315		\$698,395
Foreign Associate Teacher Salaries and Stipends**	\$0		\$0		\$0
MFP State Allocation Per Pupil	\$5,578		\$5,647		\$68
Local Revenues Per Pupil***	\$4,951		\$5,009		\$58
Total Education Revenues Per Pupil	\$10,529		\$10,656		\$127

Note: Other Parent Choices include: Type 2 Charter Schools  
 Type 5 Charter Schools  
 RSD Operated Schools  
 Special School District (SSD)  
 LA School for the Deaf and Visually Impaired

\*Audit adjustments are not included in State Funding for School District

\*\*FY13-14 Top Gains Funding - To Be Determined

\*\*\*FY2011-12 Local Revenues