

MFP Annual Allocation Summary

District: STATE TOTAL

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	676,830	684,048	7,218
Special Education Student Units	123,582	124,415	833
Disability	Not Applicable	45,865	45,865
Placement	Not Applicable	36,837	36,837
Performance	Not Applicable	41,713	41,713
Gifted/Talented Student Units	17,047	14,356	-2,691
Grades Preschool - 8	Not Applicable	11,218	11,218
Grades 9 - 12	Not Applicable	3,138	3,138
Advanced Coursework Student Units	Not Applicable	2,401	2,401
Total Student Units	944,883	953,803	8,920
Cost of Education (Level 1)	\$3,642,523,965	\$3,676,910,199	\$34,386,234
State Share of Cost (Level 1)/Percent	\$2,367,547,410 65.00%	\$2,389,983,149 65.00%	\$22,435,739
Local Share of Cost (Level 1)/Percent	\$1,274,976,555 35.00%	\$1,298,001,078 35.00%	\$23,024,523
State Reward for Local Funding (Level 2)/Percent	\$415,212,962 37.81%	\$435,105,595 38.43%	\$19,892,634
Local Funding Effort (Level 2)/Percent	\$693,051,683 62.19%	\$708,156,880 61.57%	\$15,105,197
State Program Funding (Level 3)	\$622,165,099	\$619,547,330	(\$2,617,769)
Total MFP Funding	\$3,404,925,471	\$3,443,411,115	\$38,485,645
State Funding for School District*	\$3,216,778,326	\$3,224,570,013	\$7,791,687
Funding for Other Parent Choices	\$188,147,145	\$216,444,396	\$28,297,251
Foreign Associate Teacher Salaries and Stipends**	\$464,000	\$4,384,000	\$3,920,000
MFP State Allocation Per Pupil	\$5,031	\$5,034	\$3
Local Revenues Per Pupil***	\$4,419	\$4,501	\$82
Total Education Revenues Per Pupil	\$9,449	\$9,535	\$85

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues