

# MFP Cost Comparison

District: **Tangipahoa Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	19,020	19,020	0
Students Generated By Special Education Weight	3,387	3,124	-263
Students Generated By Gifted Talented Weight	231	190	-41
Students Generated By High Standards Weight	Not Applicable	20	Not Applicable
Total Students Counted	26,230	25,946	-284
Level 1 Cost of Education	\$101,116,650	\$100,021,445	(\$1,095,205)
Per Student Cost	\$4,643	\$4,582	(\$61)
10% Impact of Change in Per Student Cost	(\$6)		