

MFP Annual Allocation Summary

District: **Tangipahoa Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	19,020	19,215	195
Special Education Student Units	3,387	3,092	-295
Disability	Not Applicable	1,233	1,233
Placement	Not Applicable	996	996
Performance	Not Applicable	863	863
Gifted/Talented Student Units	231	208	-23
Grades Preschool - 8	Not Applicable	167	167
Grades 9 - 12	Not Applicable	41	41
Advanced Coursework Student Units	Not Applicable	20	20
Total Student Units	26,230	26,137	-93
Cost of Education (Level 1)	\$101,116,650	\$100,759,292	(\$357,358)
State Share of Cost (Level 1)/Percent	\$79,120,473 78.25%	\$78,290,731 77.70%	(\$829,742)
Local Share of Cost (Level 1)/Percent	\$21,996,177 21.75%	\$22,468,561 22.30%	\$472,384
State Reward for Local Funding (Level 2)/Percent	\$9,194,432 62.59%	\$9,141,603 61.64%	(\$52,829)
Local Funding Effort (Level 2)/Percent	\$5,495,506 37.41%	\$5,688,069 38.36%	\$192,563
State Program Funding (Level 3)	\$15,795,729	\$15,846,932	\$51,203
Total MFP Funding	\$104,110,634	\$104,319,526	\$208,892
State Funding for School District*	\$103,634,296	\$103,367,158	(\$267,138)
Funding for Other Parent Choices	\$476,338	\$955,621	\$479,283
Foreign Associate Teacher Salaries and Stipends**	\$8,000	\$68,000	\$60,000
MFP State Allocation Per Pupil	\$5,474	\$5,429	(\$45)
Local Revenues Per Pupil***	\$1,929	\$1,941	\$12
Total Education Revenues Per Pupil	\$7,403	\$7,370	(\$32)

Note: Other Parent Choices include: Type 2 Charter Schools
Type 5 Charter Schools
RSD Operated Schools
Special School District (SSD)
LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues