

MFP Annual Allocation Summary

District: **Tensas Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	701	685	-16
Special Education Student Units	182	168	-14
Disability	Not Applicable	62	62
Placement	Not Applicable	50	50
Performance	Not Applicable	56	56
Gifted/Talented Student Units	15	12	-3
Grades Preschool - 8	Not Applicable	7	7
Grades 9 - 12	Not Applicable	5	5
Advanced Coursework Student Units	Not Applicable	0	0
Total Student Units	1,187	1,146	-41
Cost of Education (Level 1)	\$4,575,885	\$4,419,372	(\$156,513)
State Share of Cost (Level 1)/Percent	\$3,479,443 76.04%	\$3,237,741 73.26%	(\$241,702)
Local Share of Cost (Level 1)/Percent	\$1,096,443 23.96%	\$1,181,632 26.74%	\$85,189
State Reward for Local Funding (Level 2)/Percent	\$619,169 58.79%	\$655,887 54.01%	\$36,718
Local Funding Effort (Level 2)/Percent	\$434,040 41.21%	\$558,556 45.99%	\$124,516
State Program Funding (Level 3)	\$761,087	\$742,714	(\$18,373)
Total MFP Funding	\$4,859,699	\$4,696,377	(\$163,322)
State Funding for School District*	\$4,832,812	\$4,642,781	(\$190,031)
Funding for Other Parent Choices	\$26,887	\$53,595	\$26,708
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$6,933	\$6,856	(\$76)
Local Revenues Per Pupil***	\$3,067	\$3,498	\$431
Total Education Revenues Per Pupil	\$9,999	\$10,354	\$355

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues