

MFP Cost Comparison

District: **Terrebonne Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	17,735	17,735	0
Students Generated By Special Education Weight	3,207	3,037	-170
Students Generated By Gifted Talented Weight	431	333	-98
Students Generated By High Standards Weight	Not Applicable	24	Not Applicable
Total Students Counted	24,363	24,119	-244
Level 1 Cost of Education	\$93,919,365	\$92,978,360	(\$941,005)
Per Student Cost	\$3,952	\$3,891	(\$61)
10% Impact of Change in Per Student Cost	(\$6)		