

MFP Annual Allocation Summary

District: **Terrebonne Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	17,735	17,844	109
Special Education Student Units	3,207	3,079	-128
Disability	Not Applicable	1,177	1,177
Placement	Not Applicable	953	953
Performance	Not Applicable	949	949
Gifted/Talented Student Units	431	321	-110
Grades Preschool - 8	Not Applicable	228	228
Grades 9 - 12	Not Applicable	93	93
Advanced Coursework Student Units	Not Applicable	27	27
Total Student Units	24,363	24,257	-106
Cost of Education (Level 1)	\$93,919,365	\$93,509,579	(\$409,786)
State Share of Cost (Level 1)/Percent	\$61,441,302 65.42%	\$60,760,097 64.98%	(\$681,206)
Local Share of Cost (Level 1)/Percent	\$32,478,063 34.58%	\$32,749,483 35.02%	\$271,420
State Reward for Local Funding (Level 2)/Percent	\$8,641,258 40.52%	\$9,291,911 39.77%	\$650,653
Local Funding Effort (Level 2)/Percent	\$12,683,387 59.48%	\$14,074,795 60.23%	\$1,391,408
State Program Funding (Level 3)	\$16,501,267	\$16,593,177	\$91,910
Total MFP Funding	\$86,583,827	\$87,607,626	\$1,023,799
State Funding for School District*	\$86,168,958	\$86,848,251	\$679,293
Funding for Other Parent Choices	\$414,869	\$735,530	\$320,661
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$4,882	\$4,910	\$28
Local Revenues Per Pupil***	\$3,034	\$3,145	\$111
Total Education Revenues Per Pupil	\$7,916	\$8,054	\$139

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues