

# MFP Cost Comparison

District: **Union Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	2,833	2,833	0
Students Generated By Special Education Weight	599	577	-22
Students Generated By Gifted Talented Weight	12	8	-4
Students Generated By High Standards Weight	Not Applicable	4	Not Applicable
Total Students Counted	4,309	4,287	-22
Level 1 Cost of Education	\$16,611,195	\$16,526,771	(\$84,424)
Per Student Cost	\$4,909	\$4,876	(\$33)
10% Impact of Change in Per Student Cost	(\$3)		