

MFP Annual Allocation Summary

District: **Union Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	2,833	2,878	45
Special Education Student Units	599	545	-54
Disability	Not Applicable	206	206
Placement	Not Applicable	178	178
Performance	Not Applicable	161	161
Gifted/Talented Student Units	12	9	-3
Grades Preschool - 8	Not Applicable	5	5
Grades 9 - 12	Not Applicable	4	4
Advanced Coursework Student Units	Not Applicable	4	4
Total Student Units	4,309	4,302	-7
Cost of Education (Level 1)	\$16,611,195	\$16,584,596	(\$26,599)
State Share of Cost (Level 1)/Percent	\$11,923,423 71.78%	\$11,902,674 71.77%	(\$20,749)
Local Share of Cost (Level 1)/Percent	\$4,687,773 28.22%	\$4,681,922 28.23%	(\$5,851)
State Reward for Local Funding (Level 2)/Percent	\$1,984,954 51.46%	\$1,797,299 51.44%	(\$187,656)
Local Funding Effort (Level 2)/Percent	\$1,872,202 48.54%	\$1,696,373 48.56%	(\$175,828)
State Program Funding (Level 3)	\$2,145,479	\$2,157,812	\$12,333
Total MFP Funding	\$16,053,855	\$15,942,125	(\$111,730)
State Funding for School District*	\$14,013,777	\$12,828,158	(\$1,185,619)
Funding for Other Parent Choices	\$2,040,079	\$3,113,968	\$1,073,889
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$5,667	\$5,539	(\$127)
Local Revenues Per Pupil***	\$3,016	\$2,841	(\$175)
Total Education Revenues Per Pupil	\$8,683	\$8,380	(\$303)

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues