

MFP Cost Comparison

District: **Vermilion Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	8,873	8,873	0
Students Generated By Special Education Weight	1,626	1,543	-83
Students Generated By Gifted Talented Weight	103	87	-16
Students Generated By High Standards Weight	Not Applicable	4	Not Applicable
Total Students Counted	11,929	11,834	-95
Level 1 Cost of Education	\$45,986,295	\$45,619,299	(\$366,996)
Per Student Cost	\$4,254	\$4,207	(\$47)
10% Impact of Change in Per Student Cost	(\$5)		