

# MFP Annual Allocation Summary

District: **Vermilion Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	8,873	9,062	189
Special Education Student Units	1,626	1,554	-72
Disability	Not Applicable	595	595
Placement	Not Applicable	518	518
Performance	Not Applicable	441	441
Gifted/Talented Student Units	103	96	-7
Grades Preschool - 8	Not Applicable	80	80
Grades 9 - 12	Not Applicable	16	16
Advanced Coursework Student Units	Not Applicable	4	4
Total Student Units	11,929	12,068	139
Cost of Education (Level 1)	\$45,986,295	\$46,523,682	\$537,387
State Share of Cost (Level 1)/Percent	\$32,133,435    69.88%	\$32,724,545    70.34%	\$591,110
Local Share of Cost (Level 1)/Percent	\$13,852,860    30.12%	\$13,799,137    29.66%	(\$53,723)
State Reward for Local Funding (Level 2)/Percent	\$5,609,088    48.19%	\$5,859,417    48.98%	\$250,329
Local Funding Effort (Level 2)/Percent	\$6,029,569    51.81%	\$6,102,288    51.02%	\$72,719
State Program Funding (Level 3)	\$7,986,444	\$8,153,373	\$166,930
Total MFP Funding	\$45,728,967	\$47,112,674	\$1,383,707
State Funding for School District*	\$45,626,221	\$46,951,643	\$1,325,422
Funding for Other Parent Choices	\$102,746	\$161,031	\$58,285
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$5,154	\$5,199	\$45
Local Revenues Per Pupil***	\$2,873	\$2,843	(\$30)
Total Education Revenues Per Pupil	\$8,027	\$8,042	\$15

Note: Other Parent Choices include: Type 2 Charter Schools  
 Type 5 Charter Schools  
 RSD Operated Schools  
 Special School District (SSD)  
 LA School for the Deaf and Visually Impaired

\*Audit adjustments are not included in State Funding for School District

\*\*FY13-14 Top Gains Funding - To Be Determined

\*\*\*FY2011-12 Local Revenues