

MFP Cost Comparison

District: **Vernon Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	9,495	9,495	0
Students Generated By Special Education Weight	1,574	1,589	15
Students Generated By Gifted Talented Weight	139	111	-28
Students Generated By High Standards Weight	Not Applicable	18	Not Applicable
Total Students Counted	12,608	12,612	4
Level 1 Cost of Education	\$48,603,840	\$48,621,188	\$17,348
Per Student Cost	\$5,188	\$5,190	\$2
10% Impact of Change in Per Student Cost	\$0		