

# MFP Annual Allocation Summary

District: **Vernon Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	9,495	9,105	-390
Special Education Student Units	1,574	1,578	4
Disability	Not Applicable	563	563
Placement	Not Applicable	494	494
Performance	Not Applicable	521	521
Gifted/Talented Student Units	139	112	-27
Grades Preschool - 8	Not Applicable	85	85
Grades 9 - 12	Not Applicable	27	27
Advanced Coursework Student Units	Not Applicable	19	19
Total Student Units	12,608	12,184	-424
Cost of Education (Level 1)	\$48,603,840	\$46,971,248	(\$1,632,592)
State Share of Cost (Level 1)/Percent	\$41,533,322    85.45%	\$39,441,120    83.97%	(\$2,092,202)
Local Share of Cost (Level 1)/Percent	\$7,070,518    14.55%	\$7,530,128    16.03%	\$459,610
State Reward for Local Funding (Level 2)/Percent	\$7,727,048    74.97%	\$8,826,759    72.43%	\$1,099,712
Local Funding Effort (Level 2)/Percent	\$2,579,255    25.03%	\$3,360,117    27.57%	\$780,861
State Program Funding (Level 3)	\$7,923,499	\$7,574,934	(\$348,565)
Total MFP Funding	\$57,183,869	\$55,825,605	(\$1,358,264)
State Funding for School District*	\$56,840,562	\$55,369,783	(\$1,470,779)
Funding for Other Parent Choices	\$343,307	\$447,618	\$104,311
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$6,023	\$6,131	\$109
Local Revenues Per Pupil***	\$1,830	\$2,166	\$335
Total Education Revenues Per Pupil	\$7,853	\$8,297	\$444

Note: Other Parent Choices include: Type 2 Charter Schools  
 Type 5 Charter Schools  
 RSD Operated Schools  
 Special School District (SSD)  
 LA School for the Deaf and Visually Impaired

\*Audit adjustments are not included in State Funding for School District

\*\*FY13-14 Top Gains Funding - To Be Determined

\*\*\*FY2011-12 Local Revenues