

# MFP Cost Comparison

District: **Washington Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	5,185	5,185	0
Students Generated By Special Education Weight	1,254	1,302	48
Students Generated By Gifted Talented Weight	181	156	-25
Students Generated By High Standards Weight	Not Applicable	1	Not Applicable
Total Students Counted	8,015	8,039	24
Level 1 Cost of Education	\$30,897,825	\$30,990,731	\$92,906
Per Student Cost	\$6,193	\$6,211	\$18
10% Impact of Change in Per Student Cost	\$2		