

MFP Annual Allocation Summary

District: **Washington Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	5,185	5,253	68
Special Education Student Units	1,254	1,304	50
Disability	Not Applicable	455	455
Placement	Not Applicable	396	396
Performance	Not Applicable	453	453
Gifted/Talented Student Units	181	169	-12
Grades Preschool - 8	Not Applicable	141	141
Grades 9 - 12	Not Applicable	28	28
Advanced Coursework Student Units	Not Applicable	1	1
Total Student Units	8,015	8,148	134
Cost of Education (Level 1)	\$30,897,825	\$31,412,468	\$514,643
State Share of Cost (Level 1)/Percent	\$27,624,511 89.41%	\$28,146,058 89.60%	\$521,547
Local Share of Cost (Level 1)/Percent	\$3,273,314 10.59%	\$3,266,410 10.40%	(\$6,904)
State Reward for Local Funding (Level 2)/Percent	\$4,484,884 81.79%	\$4,072,081 82.11%	(\$412,803)
Local Funding Effort (Level 2)/Percent	\$998,851 18.21%	\$887,098 17.89%	(\$111,753)
State Program Funding (Level 3)	\$4,277,848	\$4,331,219	\$53,371
Total MFP Funding	\$36,387,243	\$36,463,196	\$75,953
State Funding for School District*	\$36,211,792	\$36,234,150	\$22,358
Funding for Other Parent Choices	\$175,450	\$229,046	\$53,596
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$7,018	\$6,941	(\$76)
Local Revenues Per Pupil***	\$1,689	\$1,566	(\$123)
Total Education Revenues Per Pupil	\$8,707	\$8,507	(\$199)

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues