

MFP Cost Comparison

District: **Webster Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	6,474	6,474	0
Students Generated By Special Education Weight	1,080	1,197	117
Students Generated By Gifted Talented Weight	190	151	-39
Students Generated By High Standards Weight	Not Applicable	8	Not Applicable
Total Students Counted	8,955	9,041	86
Level 1 Cost of Education	\$34,521,525	\$34,852,670	\$331,145
Per Student Cost	\$4,689	\$4,758	\$69
10% Impact of Change in Per Student Cost	\$7		