

# MFP Annual Allocation Summary

District: **Webster Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	6,474	6,511	37
Special Education Student Units	1,080	1,163	83
Disability	Not Applicable	408	408
Placement	Not Applicable	393	393
Performance	Not Applicable	362	362
Gifted/Talented Student Units	190	146	-44
Grades Preschool - 8	Not Applicable	111	111
Grades 9 - 12	Not Applicable	35	35
Advanced Coursework Student Units	Not Applicable	8	8
Total Student Units	8,955	9,127	172
Cost of Education (Level 1)	\$34,521,525	\$35,184,200	\$662,675
State Share of Cost (Level 1)/Percent	\$24,488,695    70.94%	\$25,271,685    71.83%	\$782,991
Local Share of Cost (Level 1)/Percent	\$10,032,831    29.06%	\$9,912,515    28.17%	(\$120,316)
State Reward for Local Funding (Level 2)/Percent	\$5,870,631    50.02%	\$6,166,448    51.55%	\$295,817
Local Funding Effort (Level 2)/Percent	\$5,866,687    49.98%	\$5,796,180    48.45%	(\$70,507)
State Program Funding (Level 3)	\$4,722,695	\$4,746,551	\$23,856
Total MFP Funding	\$35,082,020	\$35,786,443	\$704,423
State Funding for School District*	\$34,870,671	\$35,443,858	\$573,187
Funding for Other Parent Choices	\$211,349	\$335,299	\$123,949
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$5,419	\$5,496	\$77
Local Revenues Per Pupil***	\$4,011	\$4,038	\$27
Total Education Revenues Per Pupil	\$9,430	\$9,535	\$105

Note: Other Parent Choices include: Type 2 Charter Schools  
 Type 5 Charter Schools  
 RSD Operated Schools  
 Special School District (SSD)  
 LA School for the Deaf and Visually Impaired

\*Audit adjustments are not included in State Funding for School District

\*\*FY13-14 Top Gains Funding - To Be Determined

\*\*\*FY2011-12 Local Revenues