

MFP Cost Comparison

District: **West Baton Rouge Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	3,547	3,547	0
Students Generated By Special Education Weight	540	572	32
Students Generated By Gifted Talented Weight	79	65	-14
Students Generated By High Standards Weight	Not Applicable	8	Not Applicable
Total Students Counted	5,156	5,181	25
Level 1 Cost of Education	\$19,876,380	\$19,973,912	\$97,532
Per Student Cost	\$2,928	\$2,964	\$36
10% Impact of Change in Per Student Cost	\$4		