

MFP Annual Allocation Summary

District: **West Baton Rouge Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	3,547	3,638	91
Special Education Student Units	540	596	56
Disability	Not Applicable	209	209
Placement	Not Applicable	183	183
Performance	Not Applicable	204	204
Gifted/Talented Student Units	79	66	-13
Grades Preschool - 8	Not Applicable	49	49
Grades 9 - 12	Not Applicable	17	17
Advanced Coursework Student Units	Not Applicable	8	8
Total Student Units	5,156	5,316	160
Cost of Education (Level 1)	\$19,876,380	\$20,492,795	\$616,415
State Share of Cost (Level 1)/Percent	\$9,622,764 48.41%	\$9,523,722 46.47%	(\$99,042)
Local Share of Cost (Level 1)/Percent	\$10,253,617 51.59%	\$10,969,074 53.53%	\$715,457
State Reward for Local Funding (Level 2)/Percent	\$761,299 11.27%	\$552,415 7.93%	(\$208,883)
Local Funding Effort (Level 2)/Percent	\$5,996,670 88.73%	\$6,415,135 92.07%	\$418,465
State Program Funding (Level 3)	\$3,437,337	\$3,524,216	\$86,879
Total MFP Funding	\$13,821,400	\$13,482,931	(\$338,469)
State Funding for School District*	\$13,720,077	\$13,358,224	(\$361,853)
Funding for Other Parent Choices	\$101,323	\$124,707	\$23,384
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$3,897	\$3,706	(\$191)
Local Revenues Per Pupil***	\$6,207	\$6,736	\$529
Total Education Revenues Per Pupil	\$10,104	\$10,443	\$339

Note: Other Parent Choices include: Type 2 Charter Schools
Type 5 Charter Schools
RSD Operated Schools
Special School District (SSD)
LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues