

MFP Cost Comparison

District: **West Carroll Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	2,133	2,133	0
Students Generated By Special Education Weight	342	264	-78
Students Generated By Gifted Talented Weight	13	10	-3
Students Generated By High Standards Weight	Not Applicable	0	Not Applicable
Total Students Counted	3,191	3,110	-81
Level 1 Cost of Education	\$12,301,305	\$11,990,207	(\$311,098)
Per Student Cost	\$5,429	\$5,278	(\$151)
10% Impact of Change in Per Student Cost	(\$15)		