

MFP Annual Allocation Summary

District: **West Carroll Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	2,133	2,143	10
Special Education Student Units	342	273	-69
Disability	Not Applicable	120	120
Placement	Not Applicable	73	73
Performance	Not Applicable	80	80
Gifted/Talented Student Units	13	9	-4
Grades Preschool - 8	Not Applicable	6	6
Grades 9 - 12	Not Applicable	3	3
Advanced Coursework Student Units	Not Applicable	0	0
Total Student Units	3,191	3,127	-64
Cost of Education (Level 1)	\$12,301,305	\$12,053,429	(\$247,876)
State Share of Cost (Level 1)/Percent	\$10,360,704 84.22%	\$10,066,096 83.51%	(\$294,608)
Local Share of Cost (Level 1)/Percent	\$1,940,602 15.78%	\$1,987,333 16.49%	\$46,732
State Reward for Local Funding (Level 2)/Percent	\$1,219,132 72.86%	\$1,341,965 71.64%	\$122,832
Local Funding Effort (Level 2)/Percent	\$454,158 27.14%	\$531,314 28.36%	\$77,157
State Program Funding (Level 3)	\$1,390,536	\$1,396,321	\$5,785
Total MFP Funding	\$12,970,372	\$13,094,731	\$124,359
State Funding for School District*	\$12,751,127	\$12,849,924	\$98,797
Funding for Other Parent Choices	\$219,245	\$244,807	\$25,562
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$6,081	\$6,110	\$30
Local Revenues Per Pupil***	\$1,694	\$1,802	\$107
Total Education Revenues Per Pupil	\$7,775	\$7,912	\$137

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues