

MFP Cost Comparison

District: **West Feliciana Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	2,036	2,036	0
Students Generated By Special Education Weight	374	434	60
Students Generated By Gifted Talented Weight	77	65	-12
Students Generated By High Standards Weight	Not Applicable	16	Not Applicable
Total Students Counted	3,057	3,121	64
Level 1 Cost of Education	\$11,784,735	\$12,030,684	\$245,949
Per Student Cost	\$2,953	\$3,115	\$162
10% Impact of Change in Per Student Cost	\$16		