

MFP Annual Allocation Summary

District: **West Feliciana Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	2,036	2,043	7
Special Education Student Units	374	449	75
Disability	Not Applicable	142	142
Placement	Not Applicable	118	118
Performance	Not Applicable	189	189
Gifted/Talented Student Units	77	70	-7
Grades Preschool - 8	Not Applicable	56	56
Grades 9 - 12	Not Applicable	14	14
Advanced Coursework Student Units	Not Applicable	16	16
Total Student Units	3,057	3,148	91
Cost of Education (Level 1)	\$11,784,735	\$12,135,540	\$350,805
State Share of Cost (Level 1)/Percent	\$5,613,920 47.64%	\$6,081,646 50.11%	\$467,726
Local Share of Cost (Level 1)/Percent	\$6,170,816 52.36%	\$6,053,895 49.89%	(\$116,921)
State Reward for Local Funding (Level 2)/Percent	\$398,309 9.94%	\$585,458 14.19%	\$187,149
Local Funding Effort (Level 2)/Percent	\$3,608,501 90.06%	\$3,540,625 85.81%	(\$67,876)
State Program Funding (Level 3)	\$4,515,407	\$3,998,963	(\$516,444)
Total MFP Funding	\$10,527,636	\$10,369,479	(\$158,157)
State Funding for School District*	\$10,486,268	\$10,339,025	(\$147,243)
Funding for Other Parent Choices	\$41,368	\$30,454	(\$10,914)
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$5,171	\$5,076	(\$95)
Local Revenues Per Pupil***	\$6,930	\$7,070	\$140
Total Education Revenues Per Pupil	\$12,101	\$12,146	\$45

Note: Other Parent Choices include: Type 2 Charter Schools
Type 5 Charter Schools
RSD Operated Schools
Special School District (SSD)
LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues