

MFP Cost Comparison

District: **Winn Parish School Board**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	2,422	2,422	0
Students Generated By Special Education Weight	482	541	59
Students Generated By Gifted Talented Weight	45	39	-6
Students Generated By High Standards Weight	Not Applicable	0	Not Applicable
Total Students Counted	3,734	3,787	53
Level 1 Cost of Education	\$14,394,570	\$14,600,427	\$205,857
Per Student Cost	\$5,735	\$5,828	\$93
10% Impact of Change in Per Student Cost	\$9		