

MFP Annual Allocation Summary

District: **Winn Parish School Board**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	2,422	2,398	-24
Special Education Student Units	482	542	60
Disability	Not Applicable	180	180
Placement	Not Applicable	167	167
Performance	Not Applicable	195	195
Gifted/Talented Student Units	45	39	-6
Grades Preschool - 8	Not Applicable	29	29
Grades 9 - 12	Not Applicable	10	10
Advanced Coursework Student Units	Not Applicable	0	0
Total Student Units	3,734	3,761	27
Cost of Education (Level 1)	\$14,394,570	\$14,499,426	\$104,856
State Share of Cost (Level 1)/Percent	\$11,463,469 79.64%	\$11,533,034 79.54%	\$69,565
Local Share of Cost (Level 1)/Percent	\$2,931,101 20.36%	\$2,966,392 20.46%	\$35,291
State Reward for Local Funding (Level 2)/Percent	\$2,427,427 64.98%	\$2,544,179 64.81%	\$116,752
Local Funding Effort (Level 2)/Percent	\$1,308,179 35.02%	\$1,381,490 35.19%	\$73,311
State Program Funding (Level 3)	\$1,764,029	\$1,745,489	(\$18,539)
Total MFP Funding	\$15,654,924	\$15,621,239	(\$33,685)
State Funding for School District*	\$15,622,606	\$15,568,843	(\$53,763)
Funding for Other Parent Choices	\$32,319	\$45,601	\$13,282
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$6,464	\$6,514	\$51
Local Revenues Per Pupil***	\$2,753	\$2,874	\$122
Total Education Revenues Per Pupil	\$9,216	\$9,388	\$172

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues