

MFP Cost Comparison

District: **Zachary Community Schools**

Key Factors:	FY2012-13 MFP Budget Letter	Simulation With Students with Disabilities, Gifted and Talented, and High Performing Changes	Difference
Student Count	5,071	5,071	0
Students Generated By Special Education Weight	644	847	203
Students Generated By Gifted Talented Weight	228	197	-31
Students Generated By High Standards Weight	Not Applicable	50	Not Applicable
Total Students Counted	6,856	7,078	222
Level 1 Cost of Education	\$26,429,880	\$27,285,690	\$855,810
Per Student Cost	\$4,914	\$5,140	\$226
10% Impact of Change in Per Student Cost	\$23		