

MFP Annual Allocation Summary

District: **Zachary Community Schools**

Key Factors:	2012-13 MFP	2013-14 MFP Projection	Difference
Student Count - February 1	5,071	5,104	33
Special Education Student Units	644	858	214
Disability	Not Applicable	242	242
Placement	Not Applicable	167	167
Performance	Not Applicable	449	449
Gifted/Talented Student Units	228	222	-6
Grades Preschool - 8	Not Applicable	188	188
Grades 9 - 12	Not Applicable	34	34
Advanced Coursework Student Units	Not Applicable	77	77
Total Student Units	6,856	7,174	318
Cost of Education (Level 1)	\$26,429,880	\$27,656,927	\$1,227,047
State Share of Cost (Level 1)/Percent	\$19,805,549 74.94%	\$20,539,053 74.26%	\$733,504
Local Share of Cost (Level 1)/Percent	\$6,624,331 25.06%	\$7,117,874 25.74%	\$493,543
State Reward for Local Funding (Level 2)/Percent	\$5,112,837 56.90%	\$5,240,227 55.73%	\$127,390
Local Funding Effort (Level 2)/Percent	\$3,873,322 43.10%	\$4,163,129 44.27%	\$289,806
State Program Funding (Level 3)	\$4,316,813	\$4,343,050	\$26,237
Total MFP Funding	\$29,235,199	\$29,091,085	(\$144,114)
State Funding for School District*	\$29,154,485	\$29,022,688	(\$131,797)
Funding for Other Parent Choices	\$80,714	\$68,397	(\$12,317)
Foreign Associate Teacher Salaries and Stipends**	\$0	\$0	\$0
MFP State Allocation Per Pupil	\$5,765	\$5,700	(\$66)
Local Revenues Per Pupil***	\$4,412	\$5,147	\$735
Total Education Revenues Per Pupil	\$10,178	\$10,847	\$669

Note: Other Parent Choices include: Type 2 Charter Schools
 Type 5 Charter Schools
 RSD Operated Schools
 Special School District (SSD)
 LA School for the Deaf and Visually Impaired

*Audit adjustments are not included in State Funding for School District

**FY13-14 Top Gains Funding - To Be Determined

***FY2011-12 Local Revenues