

**Student Scholarship for Educational Excellence Program (SSEEP)  
Allocation Template**

School Name: \_\_\_\_\_

**Part I**

Employees listed in Part I serve a sub-set of the student population. Use the individual percentages to allocate SSEEP expenditures.

Name(s)	Job Title	Number of SSEEP Students	Total Classroom Students	Percent SSEEP Students	Salary	Benefits						Total Salary and Benefits	Amount Allocable to SSEEP
						FICA	Medicare	Life Insurance	Health Insurance	Retirement	Total Benefits		
						6.20%	1.45%			10.00%			
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	Col. 9	Col. 10	Col. 11	Col. 12	Col. 13	Col. 14
				FORMULA		FORMULA	FORMULA			FORMULA	FORMULA	FORMULA	FORMULA
John Doe	Teacher	18	18	100.00%	\$33,217.00	\$2,059.45	\$481.65	\$43.20	\$450.00	\$3,321.70	\$6,356.00	\$39,573.00	\$39,573.00
Sue Doe	Teacher	17	20	85.00%	\$31,859.00	\$1,975.26	\$461.96	\$39.60	\$475.00	\$3,185.90	\$6,137.71	\$37,996.71	\$32,297.21
Mary Lee	Teacher	18	22	81.82%	\$29,928.00	\$1,855.54	\$433.96	\$43.20	\$485.00	\$2,992.80	\$5,810.49	\$35,738.49	\$29,240.58
	Teacher	15	20	75.00%	\$30,000.00	\$1,860.00	\$435.00	\$43.20	\$450.00	\$3,000.00	\$5,788.20	\$35,788.20	\$26,841.15
	Teacher	12	25	48.00%	\$34,000.00	\$2,108.00	\$493.00	\$43.20	\$320.00	\$3,400.00	\$6,364.20	\$40,364.20	\$19,374.82
	Teacher	14	22	63.64%	\$36,000.00	\$2,232.00	\$522.00	\$43.20	\$450.00	\$3,600.00	\$6,847.20	\$42,847.20	\$27,266.40
	Teacher	15	30	50.00%	\$40,000.00	\$2,480.00	\$580.00	\$43.20	\$375.00	\$4,000.00	\$7,478.20	\$47,478.20	\$23,739.10
	Teacher	20	20	100.00%	\$42,000.00	\$2,604.00	\$609.00	\$43.20	\$375.00	\$4,200.00	\$7,831.20	\$49,831.20	\$49,831.20
	Teacher	5	20	25.00%	\$37,000.00	\$2,294.00	\$536.50	\$43.20	\$400.00	\$3,700.00	\$6,973.70	\$43,973.70	\$10,993.43
	Teacher	10	20	50.00%	\$45,000.00	\$2,790.00	\$652.50	\$43.20	\$400.00	\$4,500.00	\$8,385.70	\$53,385.70	\$26,692.85
	Teacher	14	15	93.33%	\$48,000.00	\$2,976.00	\$696.00	\$43.20	\$400.00	\$4,800.00	\$8,915.20	\$56,915.20	\$53,120.85
	Teacher	6	25	24.00%	\$37,000.00	\$2,294.00	\$536.50	\$43.20	\$425.00	\$3,700.00	\$6,998.70	\$43,998.70	\$10,559.69
		1	1	100.00%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		1	1	100.00%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		1	1	100.00%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		1	1	100.00%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		1	1	100.00%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		1	1	100.00%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		1	1	100.00%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		1	1	100.00%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		1	1	100.00%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		1	1	100.00%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		1	1	100.00%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		1	1	100.00%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		1	1	100.00%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		1	1	100.00%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Part I Sub-total</b>					<b>\$444,004.00</b>	<b>\$27,528.25</b>	<b>\$6,438.06</b>	<b>\$514.80</b>	<b>\$5,005.00</b>	<b>\$44,400.40</b>	<b>\$83,886.51</b>	<b>\$527,890.51</b>	<b>\$349,530.27</b>

**Part II**

Employees listed below serve all students. Use the SSEE % to allocate SSEE expenditures.

Name(s)	Job Title	Number of SSEE Students	Total Student Population	Percent SSEE Students	Salary	Benefits						Total Salary and Benefits	Amount Allocable to SSEE
						FICA	Medicare	Life Insurance	Health Insurance	Retirement	Total Benefits		
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	6.20%	1.45%	Col. 9	Col. 10	10.00%	Col. 12	Col. 13	Col. 14
				FORMULA		FORMULA	FORMULA			FORMULA	FORMULA	FORMULA	FORMULA
Mary Jane	Principal	53	60	88.33%	\$65,000.00	\$4,030.00	\$942.50	\$43.20	\$450.00	\$6,500.00	\$11,965.70	\$76,965.70	\$67,986.37
Robert Sellers	Principal				\$36,876.00	\$2,286.31	\$534.70	\$43.20	\$475.00	\$3,687.60	\$7,026.81	\$43,902.81	\$38,780.82
Jane Smith	Guidance Counselor				\$31,000.00	\$1,922.00	\$449.50	\$43.20	\$485.00	\$3,100.00	\$5,999.70	\$36,999.70	\$32,683.07
Sara Hall	Secretary				\$27,000.00	\$1,674.00	\$391.50	\$43.20	\$450.00	\$2,700.00	\$5,258.70	\$32,258.70	\$28,495.19
Mel Giffer	Bookkeeper				\$36,904.00	\$2,288.05	\$535.11	\$43.20	\$320.00	\$3,690.40	\$6,876.76	\$43,780.76	\$38,673.00
Ivy Leaf	Maintenance				\$63,904.00	\$3,962.05	\$926.61	\$43.20	\$450.00	\$6,390.40	\$11,772.26	\$75,676.26	\$66,847.36
Danny Tanner	Art Instructor				\$30,000.00	\$1,860.00	\$435.00	\$43.20	\$375.00	\$3,000.00	\$5,713.20	\$35,713.20	\$31,546.66
Jennifer Jarreau	P.E. Instructor				\$25,000.00	\$1,550.00	\$362.50	\$43.20	\$375.00	\$2,500.00	\$4,830.70	\$29,830.70	\$26,350.45
Bella Swan	Enrichment Instructor				\$30,000.00	\$1,860.00	\$435.00	\$4.20	\$400.00	\$3,000.00	\$5,699.20	\$35,699.20	\$31,534.29
								\$0.00	\$0.00			\$0.00	\$0.00
					\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
					\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
					\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
					\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
					\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
					\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
					\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
					\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
					\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	
<b>Part II Sub-total</b>					<b>\$345,684.00</b>	<b>\$21,432.41</b>	<b>\$5,012.42</b>	<b>\$349.80</b>	<b>\$3,780.00</b>	<b>\$34,568.40</b>	<b>\$65,143.03</b>	<b>\$410,827.03</b>	<b>\$362,897.21</b>

**Part III**

Non Salary Expenditures - Use the SSEE % to allocate SSEE expenditures.

Date of Expense	Check #	Payee	Amount	Percent SSEE Students	SSEE Amount	Description of Expense
Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7
				FORMULA	FORMULA	
Expense 1	1520	Lights On	\$ 3,000.00	<b>88.33%</b>	\$2,650.00	Utilities
Expense 2	1535	Green Landscaping, Inc.	\$ 2,000.00		\$1,766.67	Lawn Upkeep
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
<b>Part III Sub-total</b>						<b>\$4,416.67</b>

<b>TOTAL ALLOCATED SSEE COSTS:</b>	<b>\$716,844.15</b>
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