



## Agricultural Science Program Allocation Guidance

*Louisiana Department of Education*

*March 2024*

This document provides answers to questions regarding the Agricultural Science Program Allocation for funds appropriated in FY2023-24.

For further information on the allocation, send inquiries to [ldoeschoolfinancehelpdesk@la.gov](mailto:ldoeschoolfinancehelpdesk@la.gov) or call the Office of School System Financial Services at 225.342.3617.

**What is the source of these funds?** HB 1 of the 2023 Regular Session of the Legislature allocated \$850,000 in state funds for the purchase of instructional materials and supplies for each student enrolled in a vocational agriculture, agribusiness, or agriscience course, as of the most recent October 1 count.

**Are these annually re-occurring funds?** No, these funds are in the form of a year to year allocation.

**Are these funds part of the MFP?** No, these funds are completely separate from any MFP funds.

**Are these funds part of any Federal grant?** No, these funds are state funds.

**When does the department usually release these funds to the school systems?** These funds are usually released in April each year.

**What data is utilized to calculate the allocation?**

Two data sets are combined as a basis for this allocation: First, all eligible courses; second, the number of eligible students enrolled in the eligible courses.

**Through which data system are the course and student enrollments reported to the department?** The courses and student enrollments are reported by school systems to the department through the CLASS course data system.

**How is the allocation calculated?** The allocation is calculated by dividing the number of eligible students into the allocation amount (\$850,000) to create a per pupil amount. Then each school systems is allocated an amount equal to the per pupil amount multiplied times the number of students enrolled in eligible courses.

**What can these funds be utilized for?** These funds shall only be utilized to purchase instructional materials and supplies for students in vocational agriculture, agribusiness and agriscience courses.

**Do these funds need to be spent by June 30 of the current fiscal year?** Yes, the intent is to expend the funds in the current fiscal year.

**Where should this revenue be coded in the Annual Finance Report (AFR)?** The revenue should be coded in the Annual Finance Report (AFR) as Revenue from State Sources – Other Restricted Revenues, key punch code (kpc) 6250.

**Where should expenditures be coded in the Annual Finance Report (AFR)?** Expenditures should be reported in Career and Technical Education Programs - Instructional Supplies, either Technology-Related Supplies, kpc 17050, Materials and Supplies, kpc 17060, Textbooks/Workbooks, kpc 17070 or Other Supplies, kpc 17080.

**AG Science  
FY 2023-2024  
Student Course Enrollment by LEA**

<b>Lea Code</b>	<b>Lea Name</b>	<b>Payment Amount (\$33.27) Per Pupil</b>
1	Acadia Parish	\$27,948
2	Allen Parish	\$8,584
3	Ascension Parish	\$35,001
4	Assumption Parish	\$7,852
5	Avoyelles Parish	\$35,833
6	Beauregard Parish	\$19,763
7	Bienville Parish	\$2,728
8	Bossier Parish	\$4,159
9	Caddo Parish	\$566
10	Calcasieu Parish	\$37,629
11	Caldwell Parish	\$2,795
12	Cameron Parish	\$5,656
13	Catahoula Parish	\$4,525
14	Claiborne Parish	\$2,096
15	Concordia Parish	\$4,758
16	DeSoto Parish	\$14,905
17	East Baton Rouge Parish	\$15,305
18	East Carroll Parish	\$1,198
19	East Feliciana Parish	\$932
20	Evangeline Parish	\$10,014
21	Franklin Parish	\$4,259
22	Grant Parish	\$12,277
24	Iberville Parish	\$3,527
25	Jackson Parish	\$10,148
27	Jefferson Davis Parish	\$22,924
28	Lafayette Parish	\$61,983
29	Lafourche Parish	\$33,903
30	LaSalle Parish	\$5,523
31	Lincoln Parish	\$9,382
32	Livingston Parish	\$37,862
34	Morehouse Parish	\$6,321
35	Natchitoches Parish	\$13,308
37	Ouachita Parish	\$26,916
38	Plaquemines Parish	\$5,556
39	Pointe Coupee Parish	\$2,994
40	Rapides Parish	\$39,792
41	Red River Parish	\$399
42	Richland Parish	\$8,318
43	Sabine Parish	\$14,672
46	St. Helena Parish	\$2,129
47	St. James Parish	\$6,288

<b>49</b>	St. Landry Parish	<b>\$30,775</b>
<b>50</b>	St. Martin Parish	<b>\$9,116</b>
<b>51</b>	St. Mary Parish	<b>\$10,613</b>
<b>52</b>	St. Tammany Parish	<b>\$63,048</b>
<b>53</b>	Tangipahoa Parish	<b>\$52,967</b>
<b>56</b>	Union Parish	<b>\$5,090</b>
<b>57</b>	Vermilion Parish	<b>\$25,818</b>
<b>58</b>	Vernon Parish	<b>\$12,709</b>
<b>59</b>	Washington Parish	<b>\$18,831</b>
<b>60</b>	Webster Parish	<b>\$12,543</b>
<b>62</b>	West Carroll Parish	<b>\$3,826</b>
<b>63</b>	West Feliciana Parish	<b>\$6,288</b>
<b>64</b>	Winn Parish	<b>\$11,079</b>
<b>66</b>	City of Bogalusa School District	<b>\$3,560</b>
<b>67</b>	Zachary Community School District	<b>\$5,589</b>
<b>101</b>	Special School District	<b>\$865</b>
<b>319</b>	Southern University Lab School	<b>\$67</b>
<b>336</b>	Delhi Charter School	<b>\$1,164</b>
<b>341</b>	D'Arbonne Woods Charter School	<b>\$2,329</b>
<b>396</b>	Recovery School District-LDE	<b>\$1,298</b>
<b>A02</b>	Office of Juvenile Justice	<b>\$399</b>
<b>W33</b>	Lincoln Preparatory School	<b>\$632</b>
<b>W5B</b>	Northeast Claiborne Charter	<b>\$433</b>
<b>W7B</b>	Lafayette Charter Foundation	<b>\$133</b>
<b>WAL</b>	JS Clark Leadership Academy	<b>\$100</b>
<b>Grand Total</b>		<b>\$850,000</b>