

Certificated and Support Staff Stipends Allocation Guidance

September 2024

This document provides answers to questions regarding the special appropriation for certificated and support staff stipends in FY2024-25.

For further information on the pay raises, send inquiries to schoolfinancehelpdesk@la.gov or call the Office of School System Financial Services at 225.342.3617.

What is the Certificated and Support Staff Stipend Allocation?

This allocation provides funding for certificated and support staff stipends from funds appropriated during the 2024 Regular Session of the Legislature.

What is a stipend?

A one-time nonrecurring payment to employees.

Were these funds included in the Minimum Foundation Program (MFP) formula?

No, this funding is a separate Legislative appropriation. The funds for the certificated and support staff stipends are NOT included in the FY 2024-25 MFP Formula Resolution.

What stipend amounts are included in the allocation?

The allocation provides stipends in the amount of \$2,000 for certificated staff and \$1,000 for support staff.

Will the employer share of the contribution rate for these stipends be included in the allocation?

Yes, the associated employer retirement costs for the stipends are funded at 21.51% for certificated and 25.8% for support staff.

Which systems and schools are eligible to receive an allocation?

City and parish school systems, Legacy Type 2 charter schools, New Type 2 charter schools, Lab schools, state schools, and RSD operated and Type 5 charter schools are eligible for the allocation.

Should a Type 1 charter school authorizer pass along the stipends to the Type 1 charter schools?

Yes, the certificated and support worker counts for Type 1 charter schools are reported to the department through the staffing data collection and included in the source data for the allocation.

Will charter schools receive the portion of the stipend allocation for the employer share of the retirement contribution?

Yes, in order to address the associated costs of the retirement obligations of their particular retirement plans, charter schools will receive the allocation for the employer share of the retirement contribution for both certificated and support personnel stipends.

What is the calculation methodology for the stipend allocation?

The number of eligible full-time equivalent positions multiplied by the certificated and support stipend amount determines the allocation.

What is the data source for the full time equivalent (FTE) position count data?

The full-time equivalent staff counts was reported by school systems and schools across the state to the EdLink 360 staffing data collection system in the annual Fall reporting period.

What specific information determines if a position is a certificated or support staff position?

The object and function code combinations reported in the annual Fall staffing data collection for each position are the determining factors for identifying positions as either certificated or support staff. The staffing collection submission guidance provides information on the different object/function combinations available and can be viewed at [EdLink 360 support page](#).

What is an object code?

An object code is used to describe the service or commodity obtained as the result of a specific expenditure. In the case of staffing, the object code identifies that the expense is for salaries and then further defines the type of salaries.

What is a function code?

The function code describes the activity for which a service is acquired. In the case of staffing data, the function code identifies the activity in which a staff member participates.

In what document is the object and function codes defined?

Certificated and support staff are defined in the LDOE's accounting framework found within *Bulletin 1929, Louisiana Accounting and Uniform Governmental Handbook* ([LAUGH](#)).

Which positions are eligible to be counted in the certificated staff data?

Positions that traditionally require a teaching or school leadership certificate, are known as certificated personnel and are counted in the data used in the certificated stipend allocation. The eligible position titles and associated object/function codes include:

Certificated Staff Stipend

- Teachers (function codes 1000-2200s, object code 112)
- Therapists/Specialists/Counselors (function codes 1000- 2200s, object code 113)
- School Site-based Principals, Assistant Principals, and Other School Administrators (function code 2400s, object code 111)
- Central Office Certificated Administrators (function codes 1000-2200s & 2324, 2831, and 2832 (excluding 2130s), object code 111)
- School Nurses (function code 2134, object code 118)
- Sabbaticals (function codes 1000-2200s, and 2400s, object code 140)

Which positions are eligible for the support staff stipends?

School-level positions that do not require a teaching or school leadership certificate are eligible to be counted in the data used in the support stipend allocation. The eligible position titles and associated object/function codes include:

Support/Non-Certificated Staff Stipends

- Aides (function codes 1000-4900s, object code 115)
- Support Supervisors (function codes 2130s, 2300s (excluding 2311, 2321, and 2324) and 2500-4900s (excluding 2831 and 2832), object code 111)
- Clerical/Secretarial (function codes 1000-4900s, object code 114)
- Service Workers (function codes 1000-4900s, object code 116)
- Skilled Craftsmen (function codes 1000-4900s, object code 117)
- Degreed Professionals (function codes 1000-4900s, (excluding 2134s) object code 118)
- Other Personnel (function codes 1000-4900s, object codes 100, 110 and 119)

What positions are ineligible to be included in the staffing data?

Positions *ineligible* for inclusion in the staffing data utilized in the stipend allocation include those that are associated with Pre-K programs. The ineligible positions include:

Certificated Regular Pre-K Personnel

- Teachers (function codes 1530 and 1531, object code 112)
- Therapists/Specialists/Counselors (function codes 1530 and 1531, object code 113)
- Central Office Certificated Administrators (function codes 1530 and 1531, object code 111)
- Sabbaticals (function codes 1530 and 1531, object code 140)

Support/Non-Certificated Regular Pre-K Personnel

- Aides (function codes 1530 and 1531, object code 115)
- Clerical/Secretarial (function codes 1530 and 1531, object code 114)
- Service Workers (function codes 1530 and 1531, object code 116)
- Skilled Craftsmen (function codes 1530 and 1531, object code 117)
- Degreed Professionals (function codes 1530 and 1531, object code 118)
- Other Personnel (function codes 1530 and 1531, object codes 100, 110 and 119)

Are Resident Teachers included in this staff count?

No, Resident Teachers are not included in this staff count and not included in this allocation.

Are charter school positions eligible to be included in the position count that qualifies for the stipend allocation?

Yes, charter school positions are included in the staff count used in the stipend allocation.

Are part-time certificated and support staff eligible to be included in the staff data utilized for the stipend allocation?

Yes, since the basis for the stipend allocation is full-time equivalents, the part-time staff are counted commensurate to the time worked.

How will support staff positions in which certificated staff are employed be treated in the stipend allocation?

An individual with a teaching certificate who is employed in a support staff position that does not require a teaching certificate does not change the status of the classification of the position. The stipend for such a support position is funded at the support staff stipend amount.

Do uncertified teachers in certificated positions generate the same amount of the allocation as the certified teachers?

Yes, the position is funded at the certificated stipend amount.

Are only employees paid with State General Fund included in the staffing data utilized for the allocation?

No, all positions, regardless of fund source, are included in the position count and funding for the stipends.

Are ROTC Instructors included in the staff data utilized for the allocation?

Yes. BESE has adopted a policy requiring that individuals teaching Junior ROTC have an ancillary certificate. These instructors previously fell within the object/function code combination for teachers. With the BESE policy regarding ancillary certificates for ROTC instructors, these instructors now meet the dual requirement qualifying them to be included in the staff data for the stipend allocation.

Is each individual certificated or support staff person eligible for the stipend?

No, the allocation is based on the positions, not the individual staff members.

Does the Department of Education determine the specific staff members that will receive a stipend?

No, systems and schools have the authority to identify the staff members that will receive the stipend. The legislative intent is that staff receive the stipend amount in alignment with the positions utilized to allocate the funds.

Will the stipend allocation be released to school systems and schools monthly?

No, the entire allocation will be paid to school systems and schools in one payment.

What is the expected release date of the funds to school systems and schools?

The expected release date is *on or about September 13th*.

How will these funds be distributed to school systems and schools?

Allocation recipients will receive funds in the same manner as other payments are currently received to include electronic or paper check.

Must the certificated and support staff stipends be provided to system and school staff members in the \$2000/\$1,000 amounts?

Yes, certificated and support staff should be provided the stipends in the exact amount of \$2,000 for certificated and \$1,000 for support staff.

Are the school systems and schools required to pass along the stipends their staff?

Yes, school systems and schools are required to pay these funds to staff.

What are the required timelines for distribution of the stipends?

The distribution schedule for the stipends is a local decision. However, the total stipend amount must be paid to staff *prior to December 15, 2024* per the legislation authorizing the funds.

Must the school board approve these funds prior to the distribution of the stipends to employees?

Yes, prior to distribution of the stipends, the school board must adopt the stipend distribution plan.

What documents should be presented to the local school board for approval of the stipend distribution plan?

The stipend payment plan should be included in the salary schedule document annually presented to the local school board for approval.

If the local school board has already approved the salary schedule for this year, is a separate vote and approval needed to amend the plan for the stipends?

Yes, if the salary schedule has already been approved, an amendment to the plan is necessary in order to implement the distribution plan for the stipends.

What documentation must be in place to substantiate approval of the distribution plan by the school board?

Minutes from the school board meeting must be available to substantiate the approval by the local school board.

Will the independent CPAs be required to perform audit procedures to verify that the distribution plan for these stipends received appropriate approval by the school boards?

Yes, State Agreed Upon Procedures as published by the Legislative Auditor's Office will require that independent CPAs review the documentation to substantiate appropriate approval of the stipend distribution plan and inclusion in the salary schedule documents.

What documentation must the recipients retain to substantiate the distribution of funds to employees?

Payroll records detailing the amount and date of the release of the stipend payments to employees must be maintained to substantiate the appropriate use of these funds.

Will recipients of these funds be required to submit documentation on the approved plan along with dates and amounts of the distributions to the Department?

Yes, the department will require that recipients provide data on the use of these funds. This data request will come in early spring 2025.

How should these funds be accounted for in the accounting records?

It is recommended that these funds be accounted for in a special account/fund within the General Fund for appropriate tracking.

What is the revenue account code/KPC in the Annual Financial Report (AFR) in which these funds must be reported?

The account codes in which these funds should be reported in the AFR are: *Revenue - Revenue from State Sources, State Restricted Grants-in-Aid, Other Restricted Revenues, Keypunch code 6250 and Acct code 3290.*

What is the expenditure account code in which these funds must be reported for PEP?

The expenditure account codes in which these funds should be reported in for PEP is object code 150.

FY2024-2025 Certificated and Support Worker Stipends Allocation

School Systems and Schools		Certificated Stipend Allocation			
		Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation FY24-25 Rate	Total Cost
		Oct. 2023	\$2,000	21.51%	
		6	7	8	9
FY2024-25	Oct Certificated FTE - Residents	C6 x \$	C7 x %	C7 + C8	
1	Acadia	717.24	\$1,434,477	\$308,556	\$1,743,033
2	Allen	386.50	\$773,000	\$166,272	\$939,272
3	Ascension	2,217.50	\$4,434,999	\$953,968	\$5,388,967
4	Assumption	236.84	\$473,675	\$101,887	\$575,562
5	Avoyelles	328.17	\$656,348	\$141,180	\$797,528
6	Beauregard	504.71	\$1,009,412	\$217,125	\$1,226,537
7	Bienville	217.82	\$435,640	\$93,706	\$529,346
8	Bossier	2,027.50	\$4,055,000	\$872,231	\$4,927,231
9	Caddo	2,731.84	\$5,463,676	\$1,175,237	\$6,638,913
10	Calcasieu	2,986.14	\$5,972,285	\$1,284,639	\$7,256,924
11	Caldwell	151.57	\$303,142	\$65,206	\$368,348
12	Cameron	161.74	\$323,475	\$69,579	\$393,054
13	Catahoula	99.92	\$199,844	\$42,986	\$242,830
14	Claiborne	143.34	\$286,686	\$61,666	\$348,352
15	Concordia	315.72	\$631,443	\$135,823	\$767,266
16	DeSoto	463.90	\$927,808	\$199,572	\$1,127,380
17	East Baton Rouge	3,879.15	\$7,758,310	\$1,668,812	\$9,427,122
18	East Carroll	75.67	\$151,342	\$32,554	\$183,896
19	East Feliciana	143.76	\$287,524	\$61,846	\$349,370
20	Evangeline	549.00	\$1,098,000	\$236,180	\$1,334,180
21	Franklin	252.67	\$505,348	\$108,700	\$614,048
22	Grant	242.50	\$485,000	\$104,324	\$589,324
23	Iberia	1,026.68	\$2,053,363	\$441,678	\$2,495,041
24	Iberville	503.06	\$1,006,120	\$216,416	\$1,222,536
25	Jackson	194.14	\$388,272	\$83,517	\$471,789
26	Jefferson	4,156.11	\$8,312,216	\$1,787,958	\$10,100,174
27	Jefferson Davis	454.25	\$908,498	\$195,418	\$1,103,916
28	Lafayette	2,505.02	\$5,010,033	\$1,077,658	\$6,087,691
29	Lafourche	1,104.32	\$2,208,631	\$475,077	\$2,683,708
30	LaSalle	214.36	\$428,723	\$92,218	\$520,941
31	Lincoln	562.95	\$1,125,900	\$242,181	\$1,368,081
32	Livingston	2,221.91	\$4,443,827	\$955,867	\$5,399,694
33	Madison	135.54	\$271,071	\$58,307	\$329,378
34	Morehouse	286.45	\$572,903	\$123,231	\$696,134
35	Natchitoches	477.42	\$954,837	\$205,385	\$1,160,222
36	Orleans	4,390.69	\$8,781,374	\$1,888,876	\$10,670,250
37	Ouachita	1,455.99	\$2,911,980	\$626,367	\$3,538,347
38	Plaquemines	365.87	\$731,732	\$157,396	\$889,128
39	Pointe Coupee	203.68	\$407,368	\$87,625	\$494,993
40	Rapides	1,952.80	\$3,905,609	\$840,096	\$4,745,705
41	Red River	129.32	\$258,650	\$55,636	\$314,286
42	Richland	217.15	\$434,295	\$93,417	\$527,712
43	Sabine	373.50	\$747,000	\$160,680	\$907,680
44	St. Bernard	626.40	\$1,252,806	\$269,479	\$1,522,285
45	St. Charles	999.00	\$1,998,000	\$429,770	\$2,427,770
46	St. Helena	82.24	\$164,471	\$35,378	\$199,849
47	St. James	353.02	\$706,046	\$151,870	\$857,916
48	St. John the Baptist	508.45	\$1,016,906	\$218,736	\$1,235,642
49	St. Landry	1,102.62	\$2,205,232	\$474,345	\$2,679,577
50	St. Martin	587.85	\$1,175,696	\$252,892	\$1,428,588
51	St. Mary	697.90	\$1,395,800	\$300,237	\$1,696,037
52	St. Tammany	3,565.06	\$7,130,118	\$1,533,688	\$8,663,806
53	Tangipahoa	1,687.56	\$3,375,115	\$725,987	\$4,101,102
54	Tensas	34.50	\$68,998	\$14,841	\$83,839
55	Terrebonne	1,218.33	\$2,436,664	\$524,126	\$2,960,790
56	Union	159.37	\$318,736	\$68,560	\$387,296
57	Vermilion	791.00	\$1,582,000	\$340,288	\$1,922,288
58	Vernon	633.65	\$1,267,298	\$272,596	\$1,539,894
59	Washington	419.36	\$838,718	\$180,408	\$1,019,126
60	Webster	425.92	\$851,834	\$183,229	\$1,035,063
61	West Baton Rouge	453.95	\$907,901	\$195,290	\$1,103,191
62	West Carroll	104.40	\$208,802	\$44,913	\$253,715
63	West Feliciana	238.56	\$477,117	\$102,628	\$579,745
64	Winn	144.01	\$288,019	\$61,953	\$349,972
65	City of Monroe	742.30	\$1,484,601	\$319,338	\$1,803,939
66	City of Bogalusa	183.89	\$367,778	\$79,109	\$446,887
67	Zachary Community	426.32	\$852,642	\$183,403	\$1,036,045
68	City of Baker	76.67	\$153,346	\$32,985	\$186,331
69	Central Community	363.90	\$727,794	\$156,548	\$884,342
Total City/Parish		58,390.64	\$116,781,274	\$25,119,650	\$141,900,924

FY2024-2025 Certificated and Support Worker Stipends Allocation

School Systems and Schools		Certificated Stipend Allocation			
		Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation FY24-25 Rate	Total Cost
		Oct. 2023	\$2,000	21.51%	
		6	7	8	9
FY2024-25		Oct Certificated FTE - Residents	C6 x \$	C7 x %	C7 + C8
318	LSU Lab School	108.78	\$217,569	\$46,799	\$264,368
319	Southern Lab School	33.22	\$66,444	\$14,292	\$80,736
302006	LA School for Math, Science and the Arts	49.13	\$98,254	\$21,134	\$119,388
334001	New Orleans Center for Creative Arts	76.44	\$152,890	\$32,887	\$185,777
3C1001	Thrive	30.68	\$61,356	\$13,198	\$74,554
101001	Special School District	99.28	\$198,557	\$42,710	\$241,267
A02	Office of Juvenile Justice	35.33	\$70,667	\$15,200	\$85,867
Total Lab & State Approved Schools		432.87	\$865,737	\$186,220	\$1,051,957
321001	New Vision Learning	17.94	\$35,881	\$7,718	\$43,599
329001	Glencoe Charter School	38.27	\$76,533	\$16,462	\$92,995
331001	International School of LA	113.84	\$227,686	\$48,975	\$276,661
333001	Avoyelles Public Charter School	47.22	\$94,439	\$20,314	\$114,753
336001	Delhi Charter School	46.46	\$92,919	\$19,987	\$112,906
337001	Belle Chasse Academy	87.00	\$174,000	\$37,427	\$211,427
340001	The MAX Charter School	12.99	\$25,989	\$5,590	\$31,579
Total Legacy Type 2 Charter Schools		363.72	\$727,447	\$156,473	\$883,920
341001	D'Arbonne Woods	71.34	\$142,672	\$30,689	\$173,361
343001	Madison Prep	46.74	\$93,478	\$20,107	\$113,585
344001	Int'l High School of N. O.	41.00	\$82,000	\$17,638	\$99,638
345001	University View Academy	253.64	\$507,278	\$109,115	\$616,393
346001	Lake Charles Charter Academy	77.47	\$154,941	\$33,328	\$188,269
347001	Lycee Francois de la Nouvelle Orleans	92.00	\$184,000	\$39,578	\$223,578
348001	New Orleans Military/Maritime Adcmly	96.19	\$192,370	\$41,379	\$233,749
3C5001	St Landry Charter School	22.00	\$44,000	\$9,464	\$53,464
W18001	Noble Minds Institute	13.00	\$26,000	\$5,593	\$31,593
W1A001	JCFA - East	26.81	\$53,627	\$11,535	\$65,162
W1B001	Advantage Charter Academy	42.73	\$85,458	\$18,382	\$103,840
W1D001	JCFA - Lafayette	7.97	\$15,932	\$3,427	\$19,359
W2B001	Willow Charter Academy	46.64	\$93,286	\$20,066	\$113,352
W33001	Lincoln Prep School	75.37	\$150,744	\$32,425	\$183,169
W3B001	Iberville Charter Academy	50.07	\$100,140	\$21,540	\$121,680
W4A001	Delta Charter School	34.87	\$69,731	\$14,999	\$84,730
W4B001	Lake Charles College Prep	43.16	\$86,313	\$18,566	\$104,879
W5B001	Northeast Claiborne Charter	7.00	\$14,000	\$3,011	\$17,011
W6B001	Acadiana Renaissance	194.33	\$388,663	\$83,601	\$472,264
W7A001	Louisiana Key Academy	56.00	\$112,000	\$24,091	\$136,091
W7B001	Lafayette Renaissance	114.58	\$229,158	\$49,292	\$278,450
W8A001	Impact Charter	52.00	\$104,000	\$22,370	\$126,370
WAG001	Louisiana Virtual Charter Academy	98.85	\$197,698	\$42,525	\$240,223
WAK001	Southwest LA Charter School	69.58	\$139,164	\$29,934	\$169,098
WAL001	J. S. Clark Leadership Academy	29.00	\$58,000	\$12,476	\$70,476
WAU001	GEO Prep Academy	69.40	\$138,805	\$29,857	\$168,662
WBQ001	New Harmony High School	35.24	\$70,485	\$15,161	\$85,646
WBR001	Athlos Academy	90.77	\$181,535	\$39,048	\$220,583
WBX001	GEO Next Generation HS	31.00	\$62,000	\$13,336	\$75,336
WJ5001	Collegiate Academy (EBR)	55.00	\$110,000	\$23,661	\$133,661
WZ8001	GEO Prep Mid-City of Greater B. R.	51.00	\$102,000	\$21,940	\$123,940
WZN001	GEO Prep Baker	7.70	\$15,394	\$3,311	\$18,705
WZO001	Louisiana Key Academy Northshore	31.90	\$63,793	\$13,722	\$77,515
WZP001	Discovery Ochsner BR	17.00	\$34,000	\$7,313	\$41,313
WZQ001	Kenilworth Middle	66.00	\$132,000	\$28,393	\$160,393
WZT001	LaKey Caddo	14.00	\$28,000	\$6,023	\$34,023
WZU001	Rebirth Blended Learning Academy (est.)	14.98	\$29,953	\$6,443	\$36,396
WZX001	ACE (est.)	8.12	\$16,241	\$3,493	\$19,734
WZW001	Vermilion Charter (est.)	48.05	\$96,092	\$20,669	\$116,761
Total New Type 2 Charter Schools		2,202.47	\$4,404,951	\$947,501	\$5,352,452
396211	Linwood Public Charter (RSD Operated)	74.38	\$148,756	\$31,997	\$180,753
WZV001	Prescott Academy	29.47	\$58,934	\$12,677	\$71,611
WAO001	Redesign Dalton Charter School	22.00	\$44,000	\$9,464	\$53,464
WAP001	Redesign Lanier Charter School	36.00	\$72,000	\$15,487	\$87,487
Total RSD/Type 5 Charters		161.84	\$323,690	\$69,625	\$393,315
Total Statewide		61,551.55	\$123,103,099	\$26,479,469	\$149,582,568

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FY2024-25		Oct Certificated FTE - Residents	C6 x \$	C7 x %	C7 + C8
36	Orleans Direct Run	271.09	\$542,180	\$116,623	\$658,803
W31001	Dr. Martin Luther King Jr Charter	79.47	\$158,931	\$34,186	\$193,117
W62001	LB Landry-OP Walker	43.50	\$87,000	\$18,714	\$105,714
W66001	Martin Behrman	38.50	\$77,000	\$16,563	\$93,563
W71001	Sophie B. Wright Learning Acdmy	43.95	\$87,896	\$18,906	\$106,802
W81001	KIPP McDonogh 15 Sch. for Creative Arts	105.00	\$210,000	\$45,171	\$255,171
W82001	KIPP Believe College Prep	90.00	\$180,000	\$38,718	\$218,718
W84001	KIPP Renaissance High	73.00	\$146,000	\$31,405	\$177,405
W85001	KIPP N.O. Leadership Acdmy	98.00	\$196,000	\$42,160	\$238,160
W86001	KIPP East	109.00	\$218,000	\$46,892	\$264,892
W87001	KIPP Booker T. Washington High School	67.00	\$134,000	\$28,823	\$162,823
W91001	Samuel J. Green Charter School	60.79	\$121,582	\$26,152	\$147,734
W92001	Arthur Ashe Charter School	79.00	\$158,000	\$33,986	\$191,986
W94001	Phillis Wheatley Community School	71.79	\$143,582	\$30,884	\$174,466
W95001	Langston Hughes Charter Academy	76.58	\$153,164	\$32,946	\$186,110
WAA001	Morris Jeff Community School	142.00	\$284,000	\$61,088	\$345,088
WAE001	Fannie C. Williams Charter School	41.00	\$82,000	\$17,638	\$99,638
WAF001	Harriet Tubman Charter School	121.85	\$243,703	\$52,421	\$296,124
WAH001	The NET Charter School	20.54	\$41,079	\$8,836	\$49,915
WAM001	Paul Habans Elem	94.85	\$189,703	\$40,805	\$230,508
WAZ001	Audubon Charter School	83.28	\$166,559	\$35,827	\$202,386
WBA001	Einstein Charter @ Village De L'Est	47.00	\$94,000	\$20,219	\$114,219
WBB001	Benjamin Franklin High School	82.99	\$165,974	\$35,701	\$201,675
WBC001	Alice M. Harte Elementary Charter	75.00	\$150,000	\$32,265	\$182,265
WBD001	Edna Karr High School	92.07	\$184,140	\$39,609	\$223,749
WBE001	Lusher Charter School	168.62	\$337,243	\$72,541	\$409,784
WBF001	Eleanor McMain Secondary School	72.40	\$144,798	\$31,146	\$175,944
WBH001	Lake Forest Elementary Charter School	55.00	\$110,000	\$23,661	\$133,661
WBI001	New Orleans Charter Sci. & Math HS	54.64	\$109,273	\$23,505	\$132,778
WBK001	Bricolage Academy	93.00	\$186,000	\$40,009	\$226,009
WBL001	Wilson Charter School	52.82	\$105,649	\$22,725	\$128,374
WBM001	Sarah Towles Reed High	45.00	\$90,000	\$19,359	\$109,359
WBN001	Einstein Middle @ Sarah Towles Reed	36.00	\$72,000	\$15,487	\$87,487
WBO001	Einstein Charter @ Sherwood Forest	44.00	\$88,000	\$18,929	\$106,929
WBP001	McDonogh 42 Charter School	56.99	\$113,980	\$24,517	\$138,497
WBT001	Audubon Gentilly	42.28	\$84,559	\$18,189	\$102,748
WBU001	Collegiate Rosenwald	48.00	\$96,000	\$20,650	\$116,650
WBV001	Dwight D. Eisenhower	52.33	\$104,665	\$22,513	\$127,178
WBZ001	McDonogh 35 Senior H. S.	77.21	\$154,413	\$33,214	\$187,627
WC2001	Opportunities Academy	16.00	\$32,000	\$6,883	\$38,883
WJ1001	Sci Academy	80.00	\$160,000	\$34,416	\$194,416
WJ2001	G.W. Carver Collegiate Acdmy	88.00	\$176,000	\$37,858	\$213,858
WJ4001	Livingston Collegiate Academy	79.00	\$158,000	\$33,986	\$191,986
WL1001	KIPP Central City Primary	96.00	\$192,000	\$41,299	\$233,299
WU1001	Success Preparatory Academy	57.29	\$114,576	\$24,645	\$139,221
WZ2001	ReNEW SciTech Acdmy.	90.00	\$180,000	\$38,718	\$218,718
WZ3001	ReNEW Delores T. Aaron Elem	75.00	\$150,000	\$32,265	\$182,265
WZ6001	ReNEW Schaumburg Elem	77.00	\$154,000	\$33,125	\$187,125
WZ9001	The NET 2 Charter School	18.19	\$36,379	\$7,825	\$44,204
WZA001	Accelerated High, City Park	24.39	\$48,783	\$10,493	\$59,276
WZB001	Warren Easton Charter High School	92.52	\$185,033	\$39,801	\$224,834
WZC001	Edward Hynes Charter School - Lakeview	56.33	\$112,667	\$24,235	\$136,902
WZD001	Edward Hynes Charter School - UNO	37.28	\$74,550	\$16,036	\$90,586
WZE001	John F. Kennedy High School	73.00	\$146,000	\$31,405	\$177,405
WZG001	Foundation Preparatory Academy	27.33	\$54,660	\$11,757	\$66,417
WZI001	Esperanza Charter School	41.96	\$83,920	\$18,051	\$101,971
WZJ001	Hynes Parkview	39.33	\$78,665	\$16,921	\$95,586
WZK001	Homer Plessy Community School	84.97	\$169,947	\$36,556	\$206,503
WZL001	YACS at Lawrence D. Crocker	50.37	\$100,748	\$21,671	\$122,419
WZM001	Rooted School	17.00	\$34,000	\$7,313	\$41,313
WZS001	Mildred Osborne Charter School	76.85	\$153,703	\$33,062	\$186,765
TBD	Robert Russa Moton Charter School	34.00	\$68,000	\$14,627	\$82,627
	Placeholder for closed schools	53.34	\$106,670	\$22,945	\$129,615
	Total Orleans Parish	4,390.69	8,781,374	1,888,876	10,670,250

FY2024-2025 Certificated and Support Worker Stipends Allocation

School Systems and Schools		Non-Certificated Stipend Allocation			
		Non-Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation FY24-25 Rate	Total Cost
		Oct. 2023	\$1,000	25.80%	
FY2024-25		10	11	12	13
		Oct Non-Certificated FTE	C10 x \$	C11 x %	C11 + C12
1	Acadia	498.68	\$498,685	\$128,661	\$627,346
2	Allen	245.00	\$245,000	\$63,210	\$308,210
3	Ascension	1,352.72	\$1,352,720	\$349,002	\$1,701,722
4	Assumption	186.77	\$186,767	\$48,186	\$234,953
5	Avoyelles	283.42	\$283,420	\$73,122	\$356,542
6	Beauregard	361.04	\$361,043	\$93,149	\$454,192
7	Bienville	164.22	\$164,223	\$42,370	\$206,593
8	Bossier	1,242.50	\$1,242,500	\$320,565	\$1,563,065
9	Caddo	2,019.24	\$2,019,244	\$520,965	\$2,540,209
10	Calcasieu	1,663.87	\$1,663,872	\$429,279	\$2,093,151
11	Caldwell	120.35	\$120,354	\$31,051	\$151,405
12	Cameron	95.13	\$95,131	\$24,544	\$119,675
13	Catahoula	100.52	\$100,524	\$25,935	\$126,459
14	Claiborne	158.24	\$158,235	\$40,825	\$199,060
15	Concordia	202.75	\$202,753	\$52,310	\$255,063
16	DeSoto	326.89	\$326,885	\$84,336	\$411,221
17	East Baton Rouge	2,176.94	\$2,176,939	\$561,650	\$2,738,589
18	East Carroll	62.12	\$62,122	\$16,027	\$78,149
19	East Feliciana	89.53	\$89,527	\$23,098	\$112,625
20	Evangeline	309.00	\$309,000	\$79,722	\$388,722
21	Franklin	228.26	\$228,256	\$58,890	\$287,146
22	Grant	153.50	\$153,500	\$39,603	\$193,103
23	Iberia	573.74	\$573,744	\$148,026	\$721,770
24	Iberville	324.22	\$324,222	\$83,649	\$407,871
25	Jackson	164.48	\$164,479	\$42,436	\$206,915
26	Jefferson	2,389.17	\$2,389,167	\$616,405	\$3,005,572
27	Jefferson Davis	320.24	\$320,236	\$82,621	\$402,857
28	Lafayette	1,705.30	\$1,705,299	\$439,967	\$2,145,266
29	Lafourche	730.91	\$730,908	\$188,574	\$919,482
30	LaSalle	159.64	\$159,642	\$41,188	\$200,830
31	Lincoln	378.72	\$378,725	\$97,711	\$476,436
32	Livingston	1,580.92	\$1,580,915	\$407,876	\$1,988,791
33	Madison	127.34	\$127,342	\$32,854	\$160,196
34	Morehouse	229.14	\$229,135	\$59,117	\$288,252
35	Natchitoches	212.97	\$212,969	\$54,946	\$267,915
36	Orleans	2,195.12	\$2,195,119	\$566,342	\$2,761,461
37	Ouachita	1,206.15	\$1,206,150	\$311,187	\$1,517,337
38	Plaquemines	299.81	\$299,806	\$77,350	\$377,156
39	Pointe Coupee	130.18	\$130,178	\$33,586	\$163,764
40	Rapides	1,226.04	\$1,226,039	\$316,318	\$1,542,357
41	Red River	112.73	\$112,729	\$29,084	\$141,813
42	Richland	182.75	\$182,752	\$47,150	\$229,902
43	Sabine	299.17	\$299,167	\$77,185	\$376,352
44	St. Bernard	305.00	\$305,000	\$78,690	\$383,690
45	St. Charles	799.00	\$799,000	\$206,142	\$1,005,142
46	St. Helena	67.00	\$67,000	\$17,286	\$84,286
47	St. James	149.09	\$149,093	\$38,466	\$187,559
48	St. John the Baptist	307.29	\$307,290	\$79,281	\$386,571
49	St. Landry	679.25	\$679,248	\$175,246	\$854,494
50	St. Martin	382.36	\$382,364	\$98,650	\$481,014
51	St. Mary	509.00	\$509,000	\$131,322	\$640,322
52	St. Tammany	2,584.52	\$2,584,524	\$666,807	\$3,251,331
53	Tangipahoa	1,212.47	\$1,212,470	\$312,817	\$1,525,287
54	Tensas	38.80	\$38,802	\$10,011	\$48,813
55	Terrebonne	787.20	\$787,196	\$203,097	\$990,293
56	Union	118.18	\$118,176	\$30,489	\$148,665
57	Vermilion	440.00	\$440,000	\$113,520	\$553,520
58	Vernon	461.45	\$461,447	\$119,053	\$580,500
59	Washington	313.90	\$313,901	\$80,986	\$394,887
60	Webster	330.70	\$330,699	\$85,320	\$416,019
61	West Baton Rouge	230.00	\$230,000	\$59,340	\$289,340
62	West Carroll	63.01	\$63,010	\$16,257	\$79,267
63	West Feliciana	140.14	\$140,136	\$36,155	\$176,291
64	Winn	133.43	\$133,426	\$34,424	\$167,850
65	City of Monroe	555.90	\$555,903	\$143,423	\$699,326
66	City of Bogalusa	151.04	\$151,037	\$38,968	\$190,005
67	Zachary Community	206.14	\$206,143	\$53,185	\$259,328
68	City of Baker	47.74	\$47,738	\$12,316	\$60,054
69	Central Community	124.38	\$124,376	\$32,089	\$156,465
Total City/Parish		37,726.40	\$37,726,402	\$9,733,412	\$47,459,814

FY2024-2025 Certificated and Support Worker Stipends Allocation

School Systems and Schools		Non-Certificated Stipend Allocation			
		Non-Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation FY24-25 Rate	Total Cost
		Oct. 2023	\$1,000	25.80%	
FY2024-25		10	11	12	13
		Oct Non-Certificated FTE	C10 x \$	C11 x %	C11 + C12
318	LSU Lab School	32.00	\$32,000	\$8,256	\$40,256
319	Southern Lab School	4.00	\$4,000	\$1,032	\$5,032
302006	LA School for Math, Science and the Arts	33.20	\$33,197	\$8,565	\$41,762
334001	New Orleans Center for Creative Arts	10.43	\$10,431	\$2,691	\$13,122
3C1001	Thrive	54.00	\$54,000	\$13,932	\$67,932
101001	Special School District	63.52	\$63,516	\$16,387	\$79,903
A02	Office of Juvenile Justice	10.99	\$10,994	\$2,836	\$13,830
Total Lab & State Approved Schools		208.14	\$208,138	\$53,699	\$261,837
321001	New Vision Learning	7.35	\$7,355	\$1,898	\$9,253
329001	Glencoe Charter School	22.33	\$22,334	\$5,762	\$28,096
331001	International School of LA	89.34	\$89,343	\$23,050	\$112,393
333001	Avoyelles Public Charter School	24.11	\$24,113	\$6,221	\$30,334
336001	Delhi Charter School	54.53	\$54,528	\$14,068	\$68,596
337001	Belle Chasse Academy	97.50	\$97,500	\$25,155	\$122,655
340001	The MAX Charter School	7.71	\$7,714	\$1,990	\$9,704
Total Legacy Type 2 Charter Schools		302.89	\$302,887	\$78,144	\$381,031
341001	D'Arbonne Woods	45.17	\$45,166	\$11,653	\$56,819
343001	Madison Prep	15.22	\$15,220	\$3,927	\$19,147
344001	Int'l High School of N. O.	14.00	\$14,000	\$3,612	\$17,612
345001	University View Academy	72.83	\$72,834	\$18,791	\$91,625
346001	Lake Charles Charter Academy	20.43	\$20,427	\$5,270	\$25,697
347001	Lycee Francois de la Nouvelle Orleans	45.00	\$45,000	\$11,610	\$56,610
348001	New Orleans Military/Maritime Acdmy	29.00	\$29,000	\$7,482	\$36,482
3C5001	St Landry Charter School	29.00	\$29,000	\$7,482	\$36,482
W18001	Noble Minds Institute	11.00	\$11,000	\$2,838	\$13,838
W1A001	JCFA - East	9.00	\$9,000	\$2,322	\$11,322
W1B001	Advantage Charter Academy	28.00	\$28,000	\$7,224	\$35,224
W1D001	JCFA - Lafayette	3.00	\$3,000	\$774	\$3,774
W2B001	Willow Charter Academy	19.00	\$19,000	\$4,902	\$23,902
W33001	Lincoln Prep School	50.24	\$50,243	\$12,963	\$63,206
W3B001	Iberville Charter Academy	15.30	\$15,298	\$3,947	\$19,245
W4A001	Delta Charter School	11.93	\$11,926	\$3,077	\$15,003
W4B001	Lake Charles College Prep	7.00	\$7,000	\$1,806	\$8,806
W5B001	Northeast Claiborne Charter	7.00	\$7,000	\$1,806	\$8,806
W6B001	Acadiana Renaissance	54.94	\$54,941	\$14,175	\$69,116
W7A001	Louisiana Key Academy	14.00	\$14,000	\$3,612	\$17,612
W7B001	Lafayette Renaissance	41.01	\$41,010	\$10,581	\$51,591
W8A001	Impact Charter	27.04	\$27,040	\$6,976	\$34,016
WAG001	Louisiana Virtual Charter Academy	29.45	\$29,450	\$7,598	\$37,048
WAK001	Southwest LA Charter School	24.64	\$24,636	\$6,356	\$30,992
WAL001	J. S. Clark Leadership Academy	25.00	\$25,000	\$6,450	\$31,450
WAU001	GEO Prep Academy	53.10	\$53,100	\$13,700	\$66,800
WBQ001	New Harmony High School	10.85	\$10,849	\$2,799	\$13,648
WBR001	Athlos Academy	46.99	\$46,992	\$12,124	\$59,116
WBX001	GEO Next Generation HS	14.00	\$14,000	\$3,612	\$17,612
WJ5001	Collegiate Academy (EBR)	21.00	\$21,000	\$5,418	\$26,418
WZ8001	GEO Prep Mid-City of Greater B. R.	36.00	\$36,000	\$9,288	\$45,288
WZN001	GEO Prep Baker	4.00	\$4,000	\$1,032	\$5,032
WZO001	Louisiana Key Academy Northshore	3.00	\$3,000	\$774	\$3,774
WZP001	Discovery Ochsner BR	9.00	\$9,000	\$2,322	\$11,322
WZQ001	Kenilworth Middle	13.00	\$13,000	\$3,354	\$16,354
WZT001	LaKey Caddo	0.00	\$0	\$0	\$0
WZU001	Rebirth Blended Learning Academy (est.)	4.37	\$4,370	\$1,127	\$5,497
WZX001	ACE (est.)	5.31	\$5,309	\$1,370	\$6,679
WZW001	Vermilion Charter (est.)	15.37	\$15,372	\$3,966	\$19,338
Total New Type 2 Charter Schools		884.18	\$884,183	\$228,120	\$1,112,303
396211	Linwood Public Charter (RSD Operated)	84.17	\$84,173	\$21,717	\$105,890
WZV001	Prescott Academy	3.44	\$3,444	\$889	\$4,333
WAO001	Redesign Dalton Charter School	7.00	\$7,000	\$1,806	\$8,806
WAP001	Redesign Lanier Charter School	10.00	\$10,000	\$2,580	\$12,580
Total RSD/Type 5 Charters		104.62	\$104,617	\$26,992	\$131,609
Total Statewide		39,226.22	\$39,226,227	\$10,120,367	\$49,346,594

FY2024-2025 Certificated and Support Worker Stipends Allocation

School Systems and Schools		Non-Certificated Stipend Allocation			
		Non-Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation FY24-25 Rate	Total Cost
		Oct. 2023	\$1,000	25.80%	
FY2024-25		10	11	12	13
		Oct Non-Certificated FTE	C10 x \$	C11 x %	C11 + C12
36	Orleans Direct Run	278.98	\$278,979	\$71,977	\$350,956
W31001	Dr. Martin Luther King Jr Charter	68.30	\$68,297	\$17,621	\$85,918
W62001	LB Laundry-OP Walker	18.00	\$18,000	\$4,644	\$22,644
W66001	Martin Behrman	24.00	\$24,000	\$6,192	\$30,192
W71001	Sophie B. Wright Learning Acdmy	22.00	\$22,000	\$5,676	\$27,676
W81001	KIPP McDonogh 15 Sch. for Creative Arts	37.00	\$37,000	\$9,546	\$46,546
W82001	KIPP Believe College Prep	36.00	\$36,000	\$9,288	\$45,288
W84001	KIPP Renaissance High	22.00	\$22,000	\$5,676	\$27,676
W85001	KIPP N.O. Leadership Acdmy	39.00	\$39,000	\$10,062	\$49,062
W86001	KIPP East	33.00	\$33,000	\$8,514	\$41,514
W87001	KIPP Booker T. Washington High School	19.00	\$19,000	\$4,902	\$23,902
W91001	Samuel J. Green Charter School	41.00	\$41,000	\$10,578	\$51,578
W92001	Arthur Ashe Charter School	60.00	\$60,000	\$15,480	\$75,480
W94001	Phillis Wheatley Community School	37.00	\$37,000	\$9,546	\$46,546
W95001	Langston Hughes Charter Academy	49.00	\$49,000	\$12,642	\$61,642
WAA001	Morris Jeff Community School	54.00	\$54,000	\$13,932	\$67,932
WAE001	Fannie C. Williams Charter School	21.00	\$21,000	\$5,418	\$26,418
WAF001	Harriet Tubman Charter School	55.75	\$55,751	\$14,384	\$70,135
WAH001	The NET Charter School	4.79	\$4,786	\$1,235	\$6,021
WAM001	Paul Habans Elem	50.25	\$50,251	\$12,965	\$63,216
WAZ001	Audubon Charter School	43.50	\$43,500	\$11,223	\$54,723
WBA001	Einstein Charter @ Village De L'Est	29.00	\$29,000	\$7,482	\$36,482
WBB001	Benjamin Franklin High School	17.93	\$17,928	\$4,625	\$22,553
WBC001	Alice M. Harte Elementary Charter	73.00	\$73,000	\$18,834	\$91,834
WBD001	Edna Karr High School	23.50	\$23,500	\$6,063	\$29,563
WBE001	Lusher Charter School	52.44	\$52,441	\$13,530	\$65,971
WBF001	Eleanor McMain Secondary School	22.33	\$22,327	\$5,760	\$28,087
WBH001	Lake Forest Elementary Charter School	44.00	\$44,000	\$11,352	\$55,352
WBI001	New Orleans Charter Sci. & Math HS	20.36	\$20,365	\$5,254	\$25,619
WBK001	Bricolage Academy	49.00	\$49,000	\$12,642	\$61,642
WBL001	Wilson Charter School	22.00	\$22,000	\$5,676	\$27,676
WBM001	Sarah Towles Reed High	25.00	\$25,000	\$6,450	\$31,450
WBN001	Einstein Middle @ Sarah Towles Reed	22.00	\$22,000	\$5,676	\$27,676
WBO001	Einstein Charter @ Sherwood Forest	31.00	\$31,000	\$7,998	\$38,998
WBP001	McDonogh 42 Charter School	19.50	\$19,500	\$5,031	\$24,531
WBT001	Audubon Gentilly	20.50	\$20,500	\$5,289	\$25,789
WBU001	Collegiate Rosenwald	17.00	\$17,000	\$4,386	\$21,386
WBV001	Dwight D. Eisenhower	21.00	\$21,000	\$5,418	\$26,418
WBZ001	McDonogh 35 Senior H. S.	19.00	\$19,000	\$4,902	\$23,902
WC2001	Opportunities Academy	33.00	\$33,000	\$8,514	\$41,514
WJ1001	Sci Academy	38.33	\$38,333	\$9,890	\$48,223
WJ2001	G.W. Carver Collegiate Acdmy	40.33	\$40,333	\$10,406	\$50,739
WJ4001	Livingston Collegiate Academy	31.33	\$31,333	\$8,084	\$39,417
WL1001	KIPP Central City Primary	31.00	\$31,000	\$7,998	\$38,998
WU1001	Success Preparatory Academy	21.36	\$21,360	\$5,511	\$26,871
WZ2001	ReNEW SciTech Acdmy.	45.33	\$45,333	\$11,696	\$57,029
WZ3001	ReNEW Delores T. Aaron Elem	31.33	\$31,333	\$8,084	\$39,417
WZ6001	ReNEW Schaumburg Elem	35.33	\$35,333	\$9,116	\$44,449
WZ9001	The NET 2 Charter School	6.11	\$6,108	\$1,576	\$7,684
WZA001	Accelerated High, City Park	6.40	\$6,399	\$1,651	\$8,050
WZB001	Warren Easton Charter High School	39.00	\$39,000	\$10,062	\$49,062
WZC001	Edward Hynes Charter School - Lakeview	32.00	\$32,000	\$8,256	\$40,256
WZD001	Edward Hynes Charter School - UNO	23.03	\$23,027	\$5,941	\$28,968
WZE001	John F. Kennedy High School	18.00	\$18,000	\$4,644	\$22,644
WZG001	Foundation Preparatory Academy	27.00	\$27,000	\$6,966	\$33,966
WZI001	Esperanza Charter School	25.00	\$25,000	\$6,450	\$31,450
WZJ001	Hynes Parkview	17.89	\$17,893	\$4,616	\$22,509
WZK001	Homer Plessy Community School	26.99	\$26,995	\$6,965	\$33,960
WZL001	YACS at Lawrence D. Crocker	15.88	\$15,880	\$4,097	\$19,977
WZM001	Rooted School	5.00	\$5,000	\$1,290	\$6,290
WZS001	Mildred Osborne Charter School	69.33	\$69,334	\$17,888	\$87,222
TBD	Robert Russa Moton Charter School	17.00	\$17,000	\$4,386	\$21,386
	Placeholder for closed schools	17.00	\$17,000	\$4,386	\$21,386
	Total Orleans Parish	2,195.12	2,195,119	566,342	2,761,461

FY2024-2025 Certificated and Support Worker Stipends Allocation

School Systems and Schools		Certificated and Non-Certificated Stipend Allocation Summary			
		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2023			
		14	15	16	17
FY2024-25		C6 + C10	C7 + C11	C8 + C12	C9 + C13
1	Acadia	1,215.92	\$1,933,162	\$437,217	\$2,370,379
2	Allen	631.50	\$1,018,000	\$229,482	\$1,247,482
3	Ascension	3,570.22	\$5,787,719	\$1,302,970	\$7,090,689
4	Assumption	423.60	\$660,442	\$150,073	\$810,515
5	Avoyelles	611.59	\$939,768	\$214,302	\$1,154,070
6	Beauregard	865.75	\$1,370,455	\$310,274	\$1,680,729
7	Bienville	382.04	\$599,863	\$136,076	\$735,939
8	Bossier	3,270.00	\$5,297,500	\$1,192,796	\$6,490,296
9	Caddo	4,751.08	\$7,482,920	\$1,696,202	\$9,179,122
10	Calcasieu	4,650.01	\$7,636,157	\$1,713,918	\$9,350,075
11	Caldwell	271.92	\$423,496	\$96,257	\$519,753
12	Cameron	256.87	\$418,606	\$94,123	\$512,729
13	Catahoula	200.45	\$300,368	\$68,921	\$369,289
14	Claiborne	301.58	\$444,921	\$102,491	\$547,412
15	Concordia	518.47	\$834,196	\$188,133	\$1,022,329
16	DeSoto	790.79	\$1,254,693	\$283,908	\$1,538,601
17	East Baton Rouge	6,056.09	\$9,935,249	\$2,230,462	\$12,165,711
18	East Carroll	137.79	\$213,464	\$48,581	\$262,045
19	East Feliciana	233.29	\$377,051	\$84,944	\$461,995
20	Evangeline	858.00	\$1,407,000	\$315,902	\$1,722,902
21	Franklin	480.93	\$733,604	\$167,590	\$901,194
22	Grant	396.00	\$638,500	\$143,927	\$782,427
23	Iberia	1,600.43	\$2,627,107	\$589,704	\$3,216,811
24	Iberville	827.28	\$1,330,342	\$300,065	\$1,630,407
25	Jackson	358.61	\$552,751	\$125,953	\$678,704
26	Jefferson	6,545.27	\$10,701,383	\$2,404,363	\$13,105,746
27	Jefferson Davis	774.48	\$1,228,734	\$278,039	\$1,506,773
28	Lafayette	4,210.32	\$6,715,332	\$1,517,625	\$8,232,957
29	Lafourche	1,835.22	\$2,939,539	\$663,651	\$3,603,190
30	LaSalle	374.00	\$588,365	\$133,406	\$721,771
31	Lincoln	941.67	\$1,504,625	\$339,892	\$1,844,517
32	Livingston	3,802.83	\$6,024,742	\$1,363,743	\$7,388,485
33	Madison	262.88	\$398,413	\$91,161	\$489,574
34	Morehouse	515.59	\$802,038	\$182,348	\$984,386
35	Natchitoches	690.39	\$1,167,806	\$260,331	\$1,428,137
36	Orleans	6,585.81	\$10,976,493	\$2,455,218	\$13,431,711
37	Ouachita	2,662.14	\$4,118,130	\$937,554	\$5,055,684
38	Plaquemines	665.67	\$1,031,538	\$234,746	\$1,266,284
39	Pointe Coupee	333.86	\$537,546	\$121,211	\$658,757
40	Rapides	3,178.84	\$5,131,648	\$1,156,414	\$6,288,062
41	Red River	242.05	\$371,379	\$84,720	\$456,099
42	Richland	399.90	\$617,047	\$140,567	\$757,614
43	Sabine	672.67	\$1,046,167	\$237,865	\$1,284,032
44	St. Bernard	931.40	\$1,557,806	\$348,169	\$1,905,975
45	St. Charles	1,798.00	\$2,797,000	\$635,912	\$3,432,912
46	St. Helena	149.24	\$231,471	\$52,664	\$284,135
47	St. James	502.12	\$855,139	\$190,336	\$1,045,475
48	St. John the Baptist	815.74	\$1,324,196	\$298,017	\$1,622,213
49	St. Landry	1,781.86	\$2,884,480	\$649,591	\$3,534,071
50	St. Martin	970.21	\$1,558,060	\$351,542	\$1,909,602
51	St. Mary	1,206.90	\$1,904,800	\$431,559	\$2,336,359
52	St. Tammany	6,149.58	\$9,714,642	\$2,200,495	\$11,915,137
53	Tangipahoa	2,900.03	\$4,587,585	\$1,038,804	\$5,626,389
54	Tensas	73.30	\$107,800	\$24,852	\$132,652
55	Terrebonne	2,005.53	\$3,223,860	\$727,223	\$3,951,083
56	Union	277.54	\$436,912	\$99,049	\$535,961
57	Vermilion	1,231.00	\$2,022,000	\$453,808	\$2,475,808
58	Vernon	1,095.10	\$1,728,745	\$391,649	\$2,120,394
59	Washington	733.26	\$1,152,619	\$261,394	\$1,414,013
60	Webster	756.62	\$1,182,533	\$268,549	\$1,451,082
61	West Baton Rouge	683.95	\$1,137,901	\$254,630	\$1,392,531
62	West Carroll	167.41	\$271,812	\$61,170	\$332,982
63	West Feliciana	378.69	\$617,253	\$138,783	\$756,036
64	Winn	277.44	\$421,445	\$96,377	\$517,822
65	City of Monroe	1,298.20	\$2,040,504	\$462,761	\$2,503,265
66	City of Bogalusa	334.93	\$518,815	\$118,077	\$636,892
67	Zachary Community	632.46	\$1,058,785	\$236,588	\$1,295,373
68	City of Baker	124.41	\$201,084	\$45,301	\$246,385
69	Central Community	488.27	\$852,170	\$188,637	\$1,040,807
Total City/Parish		96,117.04	\$154,507,676	\$34,853,062	\$189,360,738

FY2024-2025 Certificated and Support Worker Stipends Allocation

School Systems and Schools		Certificated and Non-Certificated Stipend Allocation Summary			
		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2023			
		14	15	16	17
FY2024-25		C6 + C10	C7 + C11	C8 + C12	C9 + C13
318	LSU Lab School	140.78	\$249,569	\$55,055	\$304,624
319	Southern Lab School	37.22	\$70,444	\$15,324	\$85,768
302006	LA School for Math, Science and the Arts	82.32	\$131,451	\$29,699	\$161,150
334001	New Orleans Center for Creative Arts	86.88	\$163,321	\$35,578	\$198,899
3C1001	Thrive	84.68	\$115,356	\$27,130	\$142,486
101001	Special School District	162.79	\$262,073	\$59,097	\$321,170
A02	Office of Juvenile Justice	46.33	\$81,661	\$18,036	\$99,697
Total Lab & State Approved Schools		641.01	\$1,073,875	\$239,919	\$1,313,794
321001	New Vision Learning	25.29	\$43,236	\$9,616	\$52,852
329001	Glencoe Charter School	60.60	\$98,867	\$22,224	\$121,091
331001	International School of LA	203.19	\$317,029	\$72,025	\$389,054
333001	Avoyelles Public Charter School	71.33	\$118,552	\$26,535	\$145,087
336001	Delhi Charter School	100.99	\$147,447	\$34,055	\$181,502
337001	Belle Chasse Academy	184.50	\$271,500	\$62,582	\$334,082
340001	The MAX Charter School	20.71	\$33,703	\$7,580	\$41,283
Total Legacy Type 2 Charter Schools		666.61	\$1,030,334	\$234,617	\$1,264,951
341001	D'Arbonne Woods	116.50	\$187,838	\$42,342	\$230,180
343001	Madison Prep	61.96	\$108,698	\$24,034	\$132,732
344001	Int'l High School of N. O.	55.00	\$96,000	\$21,250	\$117,250
345001	University View Academy	326.47	\$580,112	\$127,906	\$708,018
346001	Lake Charles Charter Academy	97.90	\$175,368	\$38,598	\$213,966
347001	Lycee Francois de la Nouvelle Orleans	137.00	\$229,000	\$51,188	\$280,188
348001	New Orleans Military/Maritime Acdmy	125.19	\$221,370	\$48,861	\$270,231
3C5001	St Landry Charter School	51.00	\$73,000	\$16,946	\$89,946
W18001	Noble Minds Institute	24.00	\$37,000	\$8,431	\$45,431
W1A001	JCFA - East	35.81	\$62,627	\$13,857	\$76,484
W1B001	Advantage Charter Academy	70.73	\$113,458	\$25,606	\$139,064
W1D001	JCFA - Lafayette	10.97	\$18,932	\$4,201	\$23,133
W2B001	Willow Charter Academy	65.64	\$112,286	\$24,968	\$137,254
W33001	Lincoln Prep School	125.61	\$200,987	\$46,388	\$247,375
W3B001	Iberville Charter Academy	65.37	\$115,438	\$25,487	\$140,925
W4A001	Delta Charter School	46.79	\$81,657	\$18,076	\$99,733
W4B001	Lake Charles College Prep	50.16	\$93,313	\$20,372	\$113,685
W5B001	Northeast Claiborne Charter	14.00	\$21,000	\$4,817	\$25,817
W6B001	Acadiana Renaissance	249.27	\$443,604	\$97,776	\$541,380
W7A001	Louisiana Key Academy	70.00	\$126,000	\$27,703	\$153,703
W7B001	Lafayette Renaissance	155.59	\$270,168	\$59,873	\$330,041
W8A001	Impact Charter	79.04	\$131,040	\$29,346	\$160,386
WAG001	Louisiana Virtual Charter Academy	128.30	\$227,148	\$50,123	\$277,271
WAK001	Southwest LA Charter School	94.22	\$163,800	\$36,290	\$200,090
WAL001	J. S. Clark Leadership Academy	54.00	\$83,000	\$18,926	\$101,926
WAU001	GEO Prep Academy	122.50	\$191,905	\$43,557	\$235,462
WBQ001	New Harmony High School	46.09	\$81,334	\$17,960	\$99,294
WBR001	Athlos Academy	137.76	\$228,527	\$51,172	\$279,699
WBX001	GEO Next Generation HS	45.00	\$76,000	\$16,948	\$92,948
WJ5001	Collegiate Academy (EBR)	76.00	\$131,000	\$29,079	\$160,079
WZ8001	GEO Prep Mid-City of Greater B. R.	87.00	\$138,000	\$31,228	\$169,228
WZN001	GEO Prep Baker	11.70	\$19,394	\$4,343	\$23,737
WZO001	Louisiana Key Academy Northshore	34.90	\$66,793	\$14,496	\$81,289
WZP001	Discovery Ochsner BR	26.00	\$43,000	\$9,635	\$52,635
WZQ001	Kenilworth Middle	79.00	\$145,000	\$31,747	\$176,747
WZT001	LaKey Caddo	14.00	\$28,000	\$6,023	\$34,023
WZU001	Rebirth Blended Learning Academy (est.)	19.35	\$34,323	\$7,570	\$41,893
WZX001	ACE (est.)	13.43	\$21,550	\$4,863	\$26,413
WZW001	Vermilion Charter (est.)	63.42	\$111,464	\$24,635	\$136,099
Total New Type 2 Charter Schools		3,086.66	\$5,289,134	\$1,175,621	\$6,464,755
396211	Linwood Public Charter (RSD Operated)	158.55	\$232,929	\$53,714	\$286,643
WZV001	Prescott Academy	32.91	\$62,378	\$13,566	\$75,944
WAO001	Redesign Dalton Charter School	29.00	\$51,000	\$11,270	\$62,270
WAP001	Redesign Lanier Charter School	46.00	\$82,000	\$18,067	\$100,067
Total RSD/Type 5 Charters		266.46	\$428,307	\$96,617	\$524,924
Total Statewide		100,777.77	\$162,329,326	\$36,599,836	\$198,929,162

FY2024-2025 Certificated and Support Worker Stipends Allocation

School Systems and Schools		Certificated and Non-Certificated Stipend Allocation Summary			
		Total Staff FTE Count	Total Pay Raise Cost	Total Retirement Cost	Grand Total
		Oct. 2023			
		14	15	16	17
FY2024-25		C6 + C10	C7 + C11	C8 + C12	C9 + C13
36	Orleans Direct Run	550.07	\$821,159	\$188,600	\$1,009,759
W31001	Dr. Martin Luther King Jr Charter	147.76	\$227,228	\$51,807	\$279,035
W62001	LB Landry-OP Walker	61.50	\$105,000	\$23,358	\$128,358
W66001	Martin Behrman	62.50	\$101,000	\$22,755	\$123,755
W71001	Sophie B. Wright Learning Acdmy	65.95	\$109,896	\$24,582	\$134,478
W81001	KIPP McDonogh 15 Sch. for Creative Arts	142.00	\$247,000	\$54,717	\$301,717
W82001	KIPP Believe College Prep	126.00	\$216,000	\$48,006	\$264,006
W84001	KIPP Renaissance High	95.00	\$168,000	\$37,081	\$205,081
W85001	KIPP N.O. Leadership Acdmy	137.00	\$235,000	\$52,222	\$287,222
W86001	KIPP East	142.00	\$251,000	\$55,406	\$306,406
W87001	KIPP Booker T. Washington High School	86.00	\$153,000	\$33,725	\$186,725
W91001	Samuel J. Green Charter School	101.79	\$162,582	\$36,730	\$199,312
W92001	Arthur Ashe Charter School	139.00	\$218,000	\$49,466	\$267,466
W94001	Phillis Wheatley Community School	108.79	\$180,582	\$40,430	\$221,012
W95001	Langston Hughes Charter Academy	125.58	\$202,164	\$45,588	\$247,752
WAA001	Morris Jeff Community School	196.00	\$338,000	\$75,020	\$413,020
WAE001	Fannie C. Williams Charter School	62.00	\$103,000	\$23,056	\$126,056
WAF001	Harriet Tubman Charter School	177.60	\$299,454	\$66,805	\$366,259
WAH001	The NET Charter School	25.33	\$45,865	\$10,071	\$55,936
WAM001	Paul Habans Elem	145.10	\$239,954	\$53,770	\$293,724
WAZ001	Audubon Charter School	126.78	\$210,059	\$47,050	\$257,109
WBA001	Einstein Charter @ Village De L'Est	76.00	\$123,000	\$27,701	\$150,701
WBB001	Benjamin Franklin High School	100.91	\$183,902	\$40,326	\$224,228
WBC001	Alice M. Harte Elementary Charter	148.00	\$223,000	\$51,099	\$274,099
WBD001	Edna Karr High School	115.57	\$207,640	\$45,672	\$253,312
WBE001	Lusher Charter School	221.06	\$389,684	\$86,071	\$475,755
WBF001	Eleanor McMain Secondary School	94.73	\$167,125	\$36,906	\$204,031
WBH001	Lake Forest Elementary Charter School	99.00	\$154,000	\$35,013	\$189,013
WBI001	New Orleans Charter Sci. & Math HS	75.00	\$129,638	\$28,759	\$158,397
WBK001	Bricolage Academy	142.00	\$235,000	\$52,651	\$287,651
WBL001	Wilson Charter School	74.82	\$127,649	\$28,401	\$156,050
WBM001	Sarah Towles Reed High	70.00	\$115,000	\$25,809	\$140,809
WBN001	Einstein Middle @ Sarah Towles Reed	58.00	\$94,000	\$21,163	\$115,163
WBO001	Einstein Charter @ Sherwood Forest	75.00	\$119,000	\$26,927	\$145,927
WBP001	McDonogh 42 Charter School	76.49	\$133,480	\$29,548	\$163,028
WBT001	Audubon Gently	62.78	\$105,059	\$23,478	\$128,537
WBU001	Collegiate Rosenwald	65.00	\$113,000	\$25,036	\$138,036
WBV001	Dwight D. Eisenhower	73.33	\$125,665	\$27,931	\$153,596
WBZ001	McDonogh 35 Senior H. S.	96.21	\$173,413	\$38,116	\$211,529
WC2001	Opportunities Academy	49.00	\$65,000	\$15,397	\$80,397
WJ1001	Sci Academy	118.33	\$198,333	\$44,306	\$242,639
WJ2001	G.W. Carver Collegiate Acdmy	128.33	\$216,333	\$48,264	\$264,597
WJ4001	Livingston Collegiate Academy	110.33	\$189,333	\$42,070	\$231,403
WL1001	KIPP Central City Primary	127.00	\$223,000	\$49,297	\$272,297
WU1001	Success Preparatory Academy	78.65	\$135,936	\$30,156	\$166,092
WZ2001	ReNEW SciTech Acdmy.	135.33	\$225,333	\$50,414	\$275,747
WZ3001	ReNEW Delores T. Aaron Elem	106.33	\$181,333	\$40,349	\$221,682
WZ6001	ReNEW Schaumburg Elem	112.33	\$189,333	\$42,241	\$231,574
WZ9001	The NET 2 Charter School	24.30	\$42,487	\$9,401	\$51,888
WZA001	Accelerated High, City Park	30.79	\$55,182	\$12,144	\$67,326
WZB001	Warren Easton Charter High School	131.52	\$224,033	\$49,863	\$273,896
WZC001	Edward Hynes Charter School - Lakeview	88.33	\$144,667	\$32,491	\$177,158
WZD001	Edward Hynes Charter School - UNO	60.30	\$97,577	\$21,977	\$119,554
WZE001	John F. Kennedy High School	91.00	\$164,000	\$36,049	\$200,049
WZG001	Foundation Preparatory Academy	54.33	\$81,660	\$18,723	\$100,383
WZI001	Esperanza Charter School	66.96	\$108,920	\$24,501	\$133,421
WZJ001	Hynes Parkview	57.23	\$96,558	\$21,537	\$118,095
WZK001	Homer Plessy Community School	111.97	\$196,942	\$43,521	\$240,463
WZL001	YACS at Lawrence D. Crocker	66.25	\$116,628	\$25,768	\$142,396
WZM001	Rooted School	22.00	\$39,000	\$8,603	\$47,603
WZS001	Mildred Osborne Charter School	146.19	\$223,037	\$50,950	\$273,987
TBD	Robert Russa Moton Charter School	51.00	\$85,000	\$19,013	\$104,013
	Placeholder for closed schools	70.34	\$123,670	\$27,331	\$151,001
Total Orleans Parish		6,585.81	10,976,493	2,455,218	13,431,711