

## **Certificated and Support Staff Stipends Allocation Guidance**

September 2025

This document provides answers to questions regarding the special appropriation for certificated and support staff stipends in FY2025-26.

For further information on the pay raises, send inquiries to <u>schoolfinancehelpdesk@la.gov</u> or call the Office of School System Financial Services at 225.342.3617.

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### What is the Certificated and Support Staff Stipend Allocation?

This allocation provides funding for certificated and support staff stipends from funds appropriated during the 2025 Regular Session of the Legislature.

### What is a stipend?

A one-time nonrecurring payment to employees.

### Were these funds included in the Minimum Foundation Program (MFP) formula?

No, this funding is a separate Legislative appropriation. The funds for the certificated and support staff stipends are NOT included in the FY 2025-26 MFP Formula Resolution.

### What stipend amounts are included in the allocation?

The allocation provides stipends in the amount of \$2,000 for certificated staff and \$1,000 for support staff.

Will the employer's share of the contribution rate for these stipends be included in the allocation? Yes, the associated employer retirement costs for the stipends are funded at 20.95% for certificated and 22% for support staff.

#### Which systems and schools are eligible to receive an allocation?

City and parish school systems, Legacy Type 2 charter schools, New Type 2 charter schools, Lab schools, state schools, and RSD operated and Type 5 charter schools are eligible for the allocation.

# **Should a Type 1 charter school authorizer pass along the stipends to the Type 1 charter schools?** Yes, the certificated and support worker counts for Type 1 charter schools are reported to the department

through the staffing data collection and included in the source data for the allocation.

## Will charter schools receive the portion of the stipend allocation for the employer's share of the retirement contribution?

Yes, in order to address the associated costs of the retirement obligations of their particular retirement plans, charter schools will receive the allocation for the employer's share of the retirement contribution for both certificated and support personnel stipends.

### What is the calculation methodology for the stipend allocation?

The number of eligible full-time equivalent positions multiplied by the certificated and support stipend amount determines the allocation.

## What is the data source for the full time equivalent (FTE) position count data?

The full-time equivalent staff counts from the prior school year were reported by school systems and schools across the state to the EdLink 360 staffing data collection system in the annual fall reporting.

### What specific information determines if a position is a certificated or support staff position?

The object and function code combinations reported in the annual fall staffing data collection for each position are the determining factors for identifying positions as either certificated or support staff. The staffing collection submission guidance provides information on the different object/function combinations available and can be viewed at <u>EdLink 360 support page</u>.

#### What is an object code?

An object code is used to describe the service or commodity obtained as the result of a specific expenditure. In the case of staffing, the object code identifies that the expense is for salaries and then further defines the type of salaries.

#### What is a function code?

The function code describes the activity for which a service is acquired. In the case of staffing data, the function code identifies the activity in which a staff member participates.

### In what document are the object and function codes defined?

Certificated and support staff are defined in the LDOE's accounting framework found within *Bulletin 1929, Louisiana Accounting and Uniform Governmental Handbook (LAUGH)*.

#### Which positions are eligible to be counted in the certificated staff data?

Positions that traditionally require a teaching or school leadership certificate, are known as certificated personnel and are counted in the data used in the certificated stipend allocation. The eligible position titles and associated object/function codes include:

### **Certificated Staff Stipend**

- Teachers (function codes 1000-2200s, object code 112)
- Therapists/Specialists/Counselors (function codes 1000- 2200s, object code 113)
- School Site-based Principals, Assistant Principals, and Other School Administrators (function code 2400s, object code 111)
- Central Office Certificated Administrators (function codes 1000-2200s & 2324, 2831, and 2832 (excluding 2130s), object code 111)
- School Nurses (function code 2134, object code 118)
- Sabbaticals (function codes 1000-2200s, and 2400s, object code 140)

## Which positions are eligible for the support staff stipends?

School-level positions that do not require a teaching or school leadership certificate are eligible to be counted in the data used in the support stipend allocation The eligible position titles and associated object/function codes include:

### Support/Non-Certificated Staff Stipends

- Aides (function codes 1000-4900s, object code 115)
- Support Supervisors (function codes 2130s, 2300s (excluding 2311, 2321, and 2324) and 2500-4900s (excluding 2831 and 2832), object code 111)
- Clerical/Secretarial (function codes 1000-4900s, object code 114)
- Service Workers (function codes 1000-4900s, object code 116)
- Skilled Craftsmen (function codes 1000-4900s, object code 117)
- Degreed Professionals (function codes 1000-4900s, (excluding 2134s) object code 118)
- Other Personnel (function codes 1000-4900s, object codes 100, 110 and 119)

## What positions are ineligible to be included in the staffing data?

Positions *ineligible* for inclusion in the staffing data utilized in the stipend allocation include those that are associated with Pre-K programs. The ineligible positions include:

### Certificated Regular Pre-K Personnel

- Teachers (function codes 1530 and 1531, object code 112)
- Therapists/Specialists/Counselors (function codes 1530 and 1531, object code 113)
- Central Office Certificated Administrators (function codes 1530 and 1531, object code 111)
- Sabbaticals (function codes 1530 and 1531, object code 140)

### Support/Non-Certificated Regular Pre-K Personnel

- Aides (function codes 1530 and 1531, object code 115)
- Clerical/Secretarial (function codes 1530 and 1531, object code 114)
- Service Workers (function codes 1530 and 1531, object code 116)
- Skilled Craftsmen (function codes 1530 and 1531, object code 117)
- Degreed Professionals (function codes 1530 and 1531, object code 118)
- Other Personnel (function codes 1530 and 1531, object codes 100, 110 and 119)

#### Are Resident Teachers included in this staff count?

No, Resident Teachers are not included in this staff count and are not included in this allocation.

# Are charter school positions eligible to be included in the position count that qualifies for the stipend allocation?

Yes, charter school positions are included in the staff count used in the stipend allocation.

# Are part-time certificated and support staff eligible to be included in the staff data utilized for the stipend allocation?

Yes, since the basis for the stipend allocation is full-time equivalents, the part-time staff are counted commensurate to the time worked.

## How will support staff positions in which certificated staff are employed be treated in the stipend allocation?

An individual with a teaching certificate who is employed in a support staff position that does not require a teaching certificate does not change the status of the classification of the position. The stipend for such a support position is funded at the support staff stipend amount.

## Do uncertified teachers in certificated positions generate the same amount of the allocation as the certified teachers?

Yes, the position is funded at the certificated stipend amount.

## Are only employees paid with State General Fund included in the staffing data utilized for the allocation?

No, all positions, regardless of fund source, are included in the position count and funding for the stipends.

#### Are ROTC Instructors included in the staff data utilized for the allocation?

Yes. BESE has adopted a policy requiring that individuals teaching Junior ROTC have an ancillary certificate. These instructors previously fell within the object/function code combination for teachers. With the BESE policy regarding ancillary certificates for ROTC instructors, these instructors now meet the dual requirement qualifying them to be included in the staff data for the stipend allocation.

## Is each individual certificated or support staff person eligible for the stipend?

No, the allocation is based on the positions, not the individual staff members.

## Does the Department of Education determine the specific staff members who will receive a stipend?

No, systems and schools have the authority to identify the staff members who will receive the stipend. The legislative intent is that staff receive the stipend amount in alignment with the positions utilized to allocate the funds.

### Will the stipend allocation be released to school systems and schools monthly?

No, the entire allocation will be paid to school systems and schools in one payment.

### What is the expected release date of the funds to school systems and schools?

The expected release date is on September 5<sup>th</sup>.

## How will these funds be distributed to school systems and schools?

Allocation recipients will receive funds in the same manner as other payments are currently received to include electronic or paper check.

## Must the certificated and support staff stipends be provided to system and school staff members in the \$2000/\$1,000 amounts?

Yes, certificated and support staff should be provided the stipends in the exact amount of \$2,000 for certificated and \$1,000 for support staff.

## Are the school systems and schools required to pass along the stipends their staff?

Yes, school systems and schools are required to pay these funds to staff.

## What are the required timelines for distribution of the stipends?

The distribution schedule for the stipends is a local decision. However, the total stipend amount must be paid to staff *prior to December 15, 2025* per the legislation authorizing the funds.

## **Must the school board approve these funds prior to the distribution of the stipends to employees?** Yes, prior to distribution of the stipends, the school board must adopt the stipend distribution plan.

# What documents should be presented to the local school board for approval of the stipend distribution plan?

The stipend payment plan should be included in the salary schedule document annually presented to the local school board for approval.

# If the local school board has already approved the salary schedule for this year, is a separate vote and approval needed to amend the plan for the stipends?

Yes, if the salary schedule has already been approved, an amendment to the plan is necessary in order to implement the distribution plan for the stipends.

## What documentation must be in place to substantiate approval of the distribution plan by the school board?

Minutes from the school board meeting must be available to substantiate the approval by the local school board.

# Will the independent CPAs be required to perform audit procedures to verify that the distribution plan for these stipends received appropriate approval by the school boards?

Yes, State Agreed Upon Procedures, as published by the Legislative Auditor's Office, will require that independent CPAs review the documentation to substantiate appropriate approval of the stipend distribution plan and inclusion in the salary schedule documents.

## What documentation must the recipients retain to substantiate the distribution of funds to employees?

Payroll records detailing the amount and date of the release of the stipend payments to employees must be maintained to substantiate the appropriate use of these funds.

# Will recipients of these funds be required to submit documentation on the approved plan, along with dates and amounts of the distributions to the Department?

Yes, the department will require that recipients provide data on the use of these funds. This data request will come in early spring 2026.

## How should these funds be accounted for in the accounting records?

It is recommended that these funds be accounted for in a special account/fund within the General Fund for appropriate tracking.

# What is the revenue account code/KPC in the Annual Financial Report (AFR) in which these funds must be reported?

The account code in which these funds should be reported in the AFR is: Revenue - Revenue from State Sources, State Restricted Grants-in-Aid, Other Restricted Revenues, Keypunch code 6250 - Acct code 3290.

## What is the expenditure account code in which these funds must be reported?

The expenditure account code in which these stipends should be reported is object code 150.

	School Systems and Schools			Certificated Stipend Allocation				
				Pay Raise Amount	Retirement Allocation FY25-26 Rate	Total Cost		
			Oct-24	\$2,000	20.95%			
			6	7	8	9		
			Oct Certificated FTE - Residents	C6 x \$	C7 x %	C7 + C8		
1	001	Acadia	720.188	\$1,440,375	\$301,759	\$1,742,134		
2	002	Allen	388.500		\$162,782	\$939,782		
3	003 004	Ascension Assumption	2,216.200 240.000		\$928,588 \$100,560	\$5,360,987 \$580,560		
5	004	Avoyelles	317.987	\$635,974	\$100,360	\$769,211		
6	006	Beauregard	480.710	1 , -	\$201,417	\$1,162,836		
7	007	Bienville	228.680		\$95,817	\$553,178		
8	008	Bossier Caddo	2,010.000 2,731.853		\$842,190 \$1,144,646	\$4,862,190 \$6,608,352		
10	010	Calcasieu	3,010.061	\$6,020,122	\$1,261,216	\$7,281,338		
11	011	Caldwell	155.250		\$65,050	\$375,550		
12	012	Cameron	170.985		\$71,643	\$413,614		
13	013 014	Catahoula Claiborne	96.213 163.186		\$40,313 \$68,375	\$232,738 \$394,746		
15	015	Concordia	312.223		\$130,821	\$755,267		
16	016	DeSoto	447.000	\$894,000	\$187,293	\$1,081,293		
17	017	East Baton Rouge	4,062.969		\$1,702,384	\$9,828,322		
18	018 019	East Carroll East Feliciana	70.846 150.670		\$29,684 \$63,131	\$171,376 \$364,472		
20	020	Evangeline	562.207	\$1,124,415	\$235,565	\$1,359,980		
21	021	Franklin	249.900		\$104,708	\$604,508		
22	022	Grant	239.500		\$100,350	\$579,350		
23	023 024	Iberia Iberville	1,011.069 503.456		\$423,638 \$210,948	\$2,445,777 \$1,217,859		
25	025	Jackson	181.436		\$76,022	\$438,893		
26	026	Jefferson	4,162.716		\$1,744,178	\$10,069,610		
27	027	Jefferson Davis	425.882		\$178,445	\$1,030,210		
28	028 029	Lafayette Lafourche	2,471.780 1,110.821	\$4,943,560 \$2,221,642	\$1,035,676 \$465,434	\$5,979,236 \$2,687,076		
30	030	LaSalle	219.146		\$91,822	\$530,114		
31	031	Lincoln	557.776		\$233,708	\$1,349,261		
32	032	Livingston  Madison	2,230.546 128.904		\$934,599 \$54,011	\$5,395,692 \$311,819		
34	033	Morehouse	288.248		\$120,776	\$697,272		
35	035	Natchitoches	480.263		\$201,230	\$1,161,756		
36	036	Orleans (Inclusive of Independent Charters)	4,558.471	1	\$1,910,001	\$11,026,944		
37	037 038	Ouachita Plaquemines	1,421.995 387.153		\$595,816 \$162,217	\$3,439,806 \$936,524		
39	039	Pointe Coupee	221.816		\$92,941	\$536,573		
40	040	Rapides	1,978.512	\$3,957,023	\$828,996	\$4,786,019		
41	041 042	Red River Richland	134.284		\$56,265	\$324,834		
42	042	Sabine	209.271 360.770		\$87,685 \$151,163	\$506,228 \$872,703		
44	044	St. Bernard	641.954		\$268,979	\$1,552,887		
45	045	St. Charles	1,022.000		\$428,218	\$2,472,217		
46 47	046 047	St. Helena St. James	87.433 342.843		\$36,634 \$143,651	\$211,500 \$829,337		
48	047	St. John the Baptist	460.224		\$143,651	\$829,337		
49	049	St. Landry	1,107.810	\$2,215,621	\$464,173	\$2,679,794		
50	050	St. Martin	603.725	1	\$252,961	\$1,460,412		
51 52	051 052	St. Mary St. Tammany	695.141 3,466.203		\$291,264 \$1,452,339	\$1,681,546 \$8,384,745		
53	052	Tangipahoa	1,889.641		\$1,432,339	\$4,571,042		
54	054	Tensas	32.986	\$65,972	\$13,821	\$79,793		
55 56	055 056	Terrebonne Union	1,133.374		\$474,884	\$2,741,631		
56	056	Vermilion	139.651 758.489		\$58,514 \$317,807	\$337,815 \$1,834,785		
58	058	Vernon	629.380		\$263,710	\$1,522,471		
59	059	Washington	417.260		\$174,832	\$1,009,352		
60 61	060 061	Webster West Baton Rouge	413.641 460.500		\$173,315 \$192,950	\$1,000,596 \$1,113,950		
62	062	West Carroll	104.125		\$192,950	\$1,113,950		
63	063	West Feliciana	245.984	\$491,967	\$103,067	\$595,034		
64	064	Winn	138.651		\$58,095	\$335,396		
65 66	065 066	City of Monroe City of Bogalusa	754.410 138.402		\$316,098 \$57,990	\$1,824,918 \$334,793		
67	067	Zachary Community	463.269		\$194,110	\$1,120,647		
68	068	City of Baker	74.074	\$148,149	\$31,037	\$179,186		
69	069	Central Community	363.901		\$152,474	\$880,275		
		Total City/Parish	58,654.514	\$117,309,028	\$24,576,245	\$141,885,273		

				Non-Certificated Stipend Allocation				
	School Systems and Schools			Pay Raise Amount	Retirement Allocation FY25-26 Rate	Total Cost		
			Oct-24	\$1,000	22.00%			
			10	11	12	13		
			Oct Non- Certificated FTE	C10 x \$	C11 x %	C11 + C12		
1	001	Acadia	492.688	\$492,688	\$108,391	\$601,079		
3	002	Allen Ascension	250.500 1,357.875	\$250,500 \$1,357,875	\$55,110 \$298,733	\$305,610 \$1,656,608		
4	003	Assumption	186.000	\$1,337,873	\$40,920	\$226,920		
5	005	Avoyelles	295.316	\$295,316	\$64,970	\$360,286		
6	006	Beauregard	362.948	\$362,948	\$79,848	\$442,796		
7 8	007 008	Bienville Bossier	160.991 1,216.613	\$160,991 \$1,216,613	\$35,418 \$267,655	\$196,409 \$1,484,268		
9	009	Caddo	2,006.006	\$2,006,006	\$441,321	\$2,447,327		
10	010	Calcasieu	1,718.691	\$1,718,691	\$378,112	\$2,096,803		
11	011	Caldwell	127.026	\$127,026	\$27,946	\$154,972		
12 13	012 013	Cameron Catahoula	97.473 91.829	\$97,473 \$91,829	\$21,444 \$20,202	\$118,917 \$112,031		
14	014	Claiborne	164.060	\$164,060	\$36,093	\$200,153		
15	015	Concordia	212.390	\$212,390	\$46,726	\$259,116		
16	016 017	DeSoto	325.523	\$325,523	\$71,615	\$397,138		
17 18	017	East Baton Rouge East Carroll	2,354.772 64.890	\$2,354,772 \$64,890	\$518,050 \$14,276	\$2,872,822 \$79,166		
19	019	East Feliciana	108.000	\$108,000	\$23,760	\$131,760		
20	020	Evangeline	329.697	\$329,697	\$72,533	\$402,230		
21	021 022	Franklin Grant	213.236	\$213,236	\$46,912	\$260,148		
23	022	Iberia	152.000 569.061	\$152,000 \$569,061	\$33,440 \$125,193	\$185,440 \$694,254		
24	024	Iberville	326.000	\$326,000	\$71,720	\$397,720		
25	025	Jackson	153.218	\$153,218	\$33,708	\$186,926		
26 27	026 027	Jefferson Jefferson Davis	2,361.349 318.500	\$2,361,349	\$519,497 \$70,070	\$2,880,846		
28	027	Lafayette	1,830.729	\$318,500 \$1,830,729	\$402,760	\$388,570 \$2,233,489		
29	029	Lafourche	805.025	\$805,025	\$177,106	\$982,131		
30	030	LaSalle	153.921	\$153,921	\$33,863	\$187,784		
31 32	031	Livingston	371.381 1,586.656	\$371,381 \$1,586,656	\$81,704 \$349,064	\$453,085 \$1,935,720		
33	033	Madison	116.897	\$1,380,030	\$25,717	\$1,933,720		
34	034	Morehouse	240.167	\$240,167	\$52,837	\$293,004		
35	035	Natchitoches	221.689	\$221,689	\$48,772	\$270,461		
36 37	036 037	Orleans (Inclusive of Independent Charters)  Ouachita	2,200.386 1,210.071	\$2,200,386 \$1,210,071	\$484,085 \$266,216	\$2,684,471 \$1,476,287		
38	038	Plaquemines	296.760	\$296,760	\$65,287	\$362,047		
39	039	Pointe Coupee	169.259	\$169,259	\$37,237	\$206,496		
40	040	Rapides	1,211.542	\$1,211,542	\$266,539	\$1,478,081		
41	041 042	Red River Richland	113.966 181.713	\$113,966 \$181,713	\$25,072 \$39,977	\$139,038 \$221,690		
43	043	Sabine	301.143	\$301,143	\$66,252	\$367,395		
44	044	St. Bernard	315.500	\$315,500	\$69,410	\$384,910		
45	045	St. Charles	805.000	\$805,000	\$177,100	\$982,100		
46 47	046 047	St. Helena St. James	64.911 143.560	\$64,911 \$143,560	\$14,280 \$31,583	\$79,191 \$175,143		
48	048	St. John the Baptist	302.731	\$302,731	\$66,601	\$369,332		
49	049	St. Landry	670.900	\$670,900	\$147,598	\$818,498		
50 51	050 051	St. Martin St. Mary	387.061 552.000	\$387,061 \$552,000	\$85,153 \$121,440	\$472,214 \$673,440		
52	051	St. Tammany	2,446.798	\$2,446,798	\$121,440	\$2,985,094		
53	053	Tangipahoa	1,292.000	\$1,292,000	\$284,240	\$1,576,240		
54	054	Tensas	34.441	\$34,441	\$7,577	\$42,018		
55 56	055 056	Terrebonne Union	787.688 102.662	\$787,688 \$102,662	\$173,291 \$22,586	\$960,979 \$125,248		
57	057	Vermilion	439.000	\$439,000	\$96,580	\$535,580		
58	058	Vernon	454.518	\$454,518	\$99,994	\$554,512		
59	059	Washington	303.485	\$303,485	\$66,767	\$370,252		
60 61	060 061	Webster West Baton Rouge	334.833 208.500	\$334,833 \$208,500	\$73,663 \$45,870	\$408,496 \$254,370		
62	062	West Carroll	77.206	\$77,206	\$16,985	\$254,570		
63	063	West Feliciana	141.611	\$141,611	\$31,154	\$172,765		
64	064	Winn	132.826	\$132,826	\$29,222	\$162,048		
65 66	065 066	City of Monroe City of Bogalusa	564.675 113.573	\$564,675 \$113,573	\$124,228 \$24,986	\$688,903 \$138,559		
67	067	Zachary Community	172.403	\$113,573	\$24,986	\$138,559		
68	068	City of Baker	37.238	\$37,238	\$8,192	\$45,430		
69	069	Central Community	123.909	\$123,909	\$27,260	\$151,169		
		Total City/Parish	38,036.981	\$38,036,981	\$8,368,136	\$46,405,117		

			Certificated and Non-Certificated Stipend Allocation Summary				
	School Systems and Schools			Total Pay Raise Cost	Total Retirement Cost	Grand Total	
			Oct-24				
			14	15	16	17	
			C6 + C10	C7 + C11	C8 + C12	C9 + C13	
1	001	Acadia	1212.876	\$1,933,063	\$410,150	\$2,343,213	
3	002 003	Allen Ascension	639.000 3574.075	\$1,027,500 \$5,790,274	\$217,892 \$1,227,321	\$1,245,392 \$7,017,595	
4	004	Assumption	426.000	\$666,000	\$141,480	\$807,480	
5 6	005	Avoyelles	613.303	\$931,290	\$198,207	\$1,129,497	
7	006 007	Beauregard Bienville	843.657 389.671	\$1,324,367 \$618,352	\$281,265 \$131,235	\$1,605,632 \$749,587	
8	008	Bossier	3226.613	\$5,236,613	\$1,109,845	\$6,346,458	
9	009	Caddo	4737.858	\$7,469,711	\$1,585,967	\$9,055,678	
10	010 011	Calcasieu  Caldwell	4728.752 282.276	\$7,738,813 \$437,526	\$1,639,328 \$92,996	\$9,378,141 \$530,522	
12	012	Cameron	268.459	\$439,444	\$93,087	\$532,531	
13	013	Catahoula	188.042	\$284,254	\$60,515	\$344,769	
14 15	014 015	Claiborne Concordia	327.246 524.613	\$490,431 \$836,836	\$104,468 \$177,547	\$594,899 \$1,014,383	
16	016	DeSoto	772.523	\$1,219,523	\$258,908	\$1,478,431	
17	017	East Baton Rouge	6417.741	\$10,480,710	\$2,220,434	\$12,701,144	
18 19	018 019	East Carroll East Feliciana	135.736 258.670	\$206,582 \$409,341	\$43,960 \$86,891	\$250,542 \$496,232	
20	020	Evangeline	891.905	\$1,454,112	\$308,098	\$1,762,210	
21	021	Franklin	463.135	\$713,035	\$151,620	\$864,655	
22	022 023	Grant Iberia	391.500 1580.130	\$631,000 \$2,591,199	\$133,790 \$548,831	\$764,790 \$3,140,030	
23	023	Iberville	829.456	\$1,332,911	\$282,668	\$1,615,579	
25	025	Jackson	334.654	\$516,090	\$109,730	\$625,820	
26	026	Jefferson Davis	6524.065	\$10,686,781	\$2,263,675	\$12,950,456	
27	027 028	Jefferson Davis Lafayette	744.382 4302.509	\$1,170,265 \$6,774,289	\$248,515 \$1,438,436	\$1,418,780 \$8,212,725	
29	029	Lafourche	1915.846	\$3,026,667	\$642,540	\$3,669,207	
30	030	LaSalle	373.067	\$592,213	\$125,685	\$717,898	
31 32	031 032	Livingston	929.158 3817.202	\$1,486,934 \$6,047,749	\$315,412 \$1,283,663	\$1,802,346 \$7,331,412	
33	033	Madison	245.801	\$374,705	\$79,728	\$454,433	
34	034	Morehouse	528.414	\$816,662	\$173,613	\$990,275	
35 36	035 036	Natchitoches  Orleans (Inclusive of Independent Charters)	701.952 6758.857	\$1,182,215 \$11,317,329	\$250,002 \$2,394,086	\$1,432,217 \$13,711,415	
37	037	Ouachita	2632.066	\$4,054,061	\$862,032	\$4,916,093	
38	038	Plaquemines	683.913	\$1,071,067	\$227,504	\$1,298,571	
39 40	039 040	Pointe Coupee Rapides	391.075 3190.053	\$612,891 \$5,168,565	\$130,178 \$1,095,535	\$743,069 \$6,264,100	
41	041	Red River	248.250	\$382,534	\$81,337	\$463,871	
42	042	Richland	390.984	\$600,256	\$127,662	\$727,918	
43	043 044	Sabine St. Bernard	661.914 957.454	\$1,022,684 \$1,599,407	\$217,415 \$338,389	\$1,240,099 \$1,937,796	
45	045	St. Charles	1827.000	\$2,848,999	\$605,318	\$3,454,317	
46	046	St. Helena	152.344	\$239,776	\$50,914	\$290,690	
47 48	047 048	St. James St. John the Baptist	486.403 762.955	\$829,246 \$1,223,179	\$175,234 \$259,435	\$1,004,480 \$1,482,614	
49	049	St. Landry	1778.710	\$2,886,521	\$611,771	\$3,498,292	
50	050	St. Martin	990.787	\$1,594,512	\$338,114	\$1,932,626	
51 52	051 052	St. Mary St. Tammany	1247.141 5913.001	\$1,942,282 \$9,379,204	\$412,704 \$1,990,635	\$2,354,986 \$11,369,839	
53	053	Tangipahoa	3181.641	\$5,071,282	\$1,076,000	\$6,147,282	
54	054	Tensas	67.427	\$100,413	\$21,398	\$121,811	
55 56	055 056	Terrebonne Union	1921.062 242.312	\$3,054,435 \$381,963	\$648,175 \$81,100	\$3,702,610 \$463,063	
57	057	Vermilion	1197.489	\$1,955,978	\$414,387	\$2,370,365	
58	058	Vernon	1083.898	\$1,713,278	\$363,704	\$2,076,982	
59 60	059 060	Washington Webster	720.745 748.474	\$1,138,005 \$1,162,114	\$241,599 \$246,978	\$1,379,604 \$1,409,092	
61	061	West Baton Rouge	669.000	\$1,129,500	\$238,820	\$1,368,320	
62	062	West Carroll	181.331	\$285,456	\$60,613	\$346,069	
63 64	063 064	West Feliciana Winn	387.594 271.477	\$633,578 \$410,128	\$134,221 \$87,317	\$767,799 \$497,445	
65	065	City of Monroe	1319.085	\$2,073,495	\$440,326	\$2,513,821	
66	066	City of Bogalusa	251.975	\$390,377	\$82,976	\$473,353	
67 68	067 068	Zachary Community City of Baker	635.671 111.312	\$1,098,940 \$185,387	\$232,039 \$39,229	\$1,330,979 \$224,616	
69	069	Central Community	487.809	\$185,387	\$39,229	\$224,616	
		Total City/Parish	96691.495	\$155,346,009	\$32,944,381	\$188,290,390	

				Certificated Stipend Allocation				
	School Systems and Schools		Certificated Staff FTE Count	Pay Raise Amount	Retirement Allocation FY25-26 Rate	Total Cost		
			Oct-24	\$2,000	20.95%			
			6	7	8	9		
318	318001	LSU Lab School	134.000	\$268,000	\$56,146	\$324,146		
319	319001	Southern Lab School	40.905 49.370	\$81,809	\$17,139	\$98,948		
302006 334001	302006 334001	LA School for Math, Science and the Arts  New Orleans Center for Creative Arts	73.615	\$98,740 \$147,229	\$20,686 \$30,845	\$119,426 \$178,074		
3C1001	3C1001	Thrive	34.524	\$69,048	\$14,466	\$83,514		
101001		SSD	85.190		\$35,695	\$206,075		
A02	A02	Office of Juvenile Justice	37.833	\$75,667	\$15,852	\$91,519		
		Total Lab & State Approved Schools	455.437	\$910,874	\$190,829	\$1,101,703		
321001	321001	New Vision Learning	17.940	\$35,881	\$7,517	\$43,398		
329001	329001	Glencoe Charter School	41.019		\$17,187	\$99,225		
331001	331001	International School of LA	111.314	\$222,627	\$46,640	\$269,267		
333001	333001	Avoyelles Public Charter School	44.226	1/-	\$18,531	\$106,983		
336001	336001	Delhi Charter School	47.093	\$94,187	\$19,732	\$113,919		
337001	337001	Belle Chasse Academy	80.000		\$33,520	\$193,520		
340001	340001	The MAX Charter School  Total Legacy Type 2 Charter Schools	13.000 <b>354.593</b>	\$26,000 <b>\$709,185</b>	\$5,447 <b>\$148,574</b>	\$31,447 <b>\$857,759</b>		
341001	341001	D'Arbonne Woods	75.774	\$151,549	\$31,749	\$183,298		
343001 345001	343001 345001	Madison Prep University View Academy	47.297 264.712	\$94,593 \$529,424	\$19,817	\$114,410		
346001	346001	Lake Charles Charter Academy	147.497	\$294,995	\$110,914 \$61,801	\$640,338 \$356,796		
347001	347001	Lycee Francois de la Nouvelle Orleans	83.000		\$34,777	\$200,777		
348001	348001	New Orleans Military/Maritime Acdmy	111.185	\$222,370	\$46,587	\$268,957		
3C5001	3C5001	St Landry Charter School	24.000	\$48,000	\$10,056	\$58,056		
W1A001	W1A001	JCFA - East	23.085	\$46,169	\$9,672	\$55,841		
W1B001	W1B001	Advantage Charter Academy	44.000		\$18,436	\$106,436		
W1D001	W1D001	JCFA - Lafayette	8.095	\$16,190	\$3,392	\$19,582		
W2B001 W33001	W2B001 W33001	Willow Charter Academy Lincoln Prep School	42.152 76.339		\$17,662 \$31,986	\$101,966 \$184,664		
W3B001	W3B001	Iberville Charter Academy	48.085	\$96,169	\$20,147	\$116,316		
W4A001	W4A001	Delta Charter School	47.542	\$95,084	\$19,920	\$115,004		
W4B001	W4B001	Lake Charles College Prep	44.600	\$89,200	\$18,687	\$107,887		
W5B001	W5B001	Northeast Claiborne Charter	9.000		\$3,771	\$21,771		
W6B001	W6B001	Acadiana Renaissance	245.601	\$491,201	\$102,907	\$594,108		
W7A001	W7A001	Louisiana Key Academy	68.000		\$28,492	\$164,492		
W7B001 W8A001	W7B001 W8A001	Lafayette Renaissance Impact Charter	128.411 39.132	\$256,822 \$78,263	\$53,804 \$16,396	\$310,626 \$94,659		
WAG001	WAG001	Louisiana Virtual Charter Academy	106.763		\$44,734	\$258,259		
WAL001	WAL001	J. S. Clark Leadership Academy	39.000		\$16,341	\$94,341		
WAU001	WAU001	GEO Prep Academy	59.442		\$24,906	\$143,790		
WBQ001	WBQ001	New Harmony High School	37.000		\$15,503	\$89,503		
WBR001	WBR001	Athlos Academy	73.333		\$30,727	\$177,394		
WBX001	WBX001	GEO Next Generation HS	27.760		\$11,631	\$67,151		
WJ5001 WZ8001	WJ5001 WZ8001	Collegiate Academy (EBR) GEO Prep Mid-City of Greater B. R.	63.000		\$26,397	\$152,397		
WZN001	WZN001	GEO Prep Baker	47.000 7.860		\$19,693 \$3,294	\$113,693 \$19,015		
WZ0001	WZO001	Lafayette Key Academy Northshore	35.000		\$14,665	\$84,665		
WZP001	WZP001	Discovery Ochsner BR	28.000		\$11,732	\$67,732		
WZQ001	WZQ001	Kenilworth Science and Tech Academy	68.000	\$136,000	\$28,492	\$164,492		
WZT001	WZT001	LaKey Caddo	20.000		\$8,380	\$48,380		
WZU001	343003	Louisiana Rebirth Blended Learning Academy	19.599		\$8,212	\$47,409		
WZW001 WZX001	3D1001 WZX001	Vermilion Charter Academy  Academy of Collaborative Education (ACE)	57.638 15.493		\$24,150 \$6,491	\$139,427 \$37,476		
WZZ001	WZZ001	Northshore Charter (new 25-26)	39.983		\$16,753	\$96,719		
		Total New Type 2 Charter Schools	2,322.377	\$4,644,753	\$973,074	\$5,617,827		
WYC001	WYC001	Linwood Public Charter (RSD Operated)	77.360		\$32,414	\$187,134		
WZV001	WZV001	Prescott Academy	28.500		\$11,942	\$68,942		
WAO001	3AP003	Redesign Dalton Charter School	30.000		\$12,570	\$72,570		
WAP001	3AP001	Redesign Lanier Charter School	39.000		\$16,341	\$94,341		
		Total RSD/Type 5 Charters	174.860	\$349,720	\$73,267	\$422,987		

			N	Ion-Certificated	Stipend Allocat	ion
	School Systems and Schools			Pay Raise Amount	Retirement Allocation FY25-26 Rate	Total Cost
			Oct-24	\$1,000	22.00%	
		I	10	11	12	13
318 319	318001 319001	LSU Lab School Southern Lab School	13.402 3.000	\$13,402 \$3,000	\$2,949 \$660	\$16,351 \$3,660
302006	302006	LA School for Math, Science and the Arts	33.722	\$3,000	\$7,419	\$41,141
334001	334001	New Orleans Center for Creative Arts	11.146	\$11,146	\$2,452	\$13,598
3C1001	3C1001	Thrive	84.500	\$84,500	\$18,590	\$103,090
101001 A02	A02	SSD Office of Juvenile Justice	48.470	\$48,470	\$10,663 \$2,749	\$59,133 \$15,243
AUZ	A02	Total Lab & State Approved Schools	12.494 <b>206.733</b>	\$12,494 <b>\$206,733</b>	\$2,749 <b>\$45,482</b>	\$15,243 <b>\$252,215</b>
321001	321001	New Vision Learning	6.206	\$6.206	\$1,365	\$7,571
329001	329001	Glencoe Charter School	22.300	\$22,300	\$4,906	\$27,206
331001	331001	International School of LA	95.707	\$95,707	\$21,056	\$116,763
333001	333001	Avoyelles Public Charter School	23.113	\$23,113	\$5,085	\$28,198
336001	336001	Delhi Charter School	56.694	\$56,694	\$12,473	\$69,167
337001 340001	337001 340001	Belle Chasse Academy The MAY Charter School	95.250	\$95,250	\$20,955 \$1.760	\$116,205
340001	34000 I	The MAX Charter School  Total Legacy Type 2 Charter Schools	8.000 <b>307.271</b>	\$8,000 <b>\$307,271</b>	\$1,760 <b>\$67,600</b>	\$9,760 <b>\$374,871</b>
341001	341001	D'Arbonne Woods	43.161	\$43,161	\$9,495	\$52,656
343001	343001	Madison Prep	18.076	\$18,076	\$3,977	\$22,053
345001	345001	University View Academy	82.000	\$82,000	\$18,040	\$100,040
346001	346001	Lake Charles Charter Academy	39.698	\$39,698	\$8,734	\$48,432
347001	347001	Lycee Francois de la Nouvelle Orleans	51.000	\$51,000	\$11,220	\$62,220
348001 3C5001	348001 3C5001	New Orleans Military/Maritime Acdmy St Landry Charter School	36.600 27.000	\$36,600 \$27,000	\$8,052 \$5,940	\$44,652 \$32,940
W1A001	W1A001	JCFA - East	10.175	\$10,175	\$2,239	\$12,414
W1B001	W1B001	Advantage Charter Academy	29.000	\$29,000	\$6,380	\$35,380
W1D001	W1D001	JCFA - Lafayette	3.000	\$3,000	\$660	\$3,660
W2B001	W2B001	Willow Charter Academy	21.879	\$21,879	\$4,813	\$26,692
W33001 W3B001	W33001 W3B001	Lincoln Prep School Iberville Charter Academy	35.065 19.198	\$35,065 \$19,198	\$7,714 \$4,224	\$42,779 \$23,422
W4A001		Delta Charter School	15.000	\$15,000	\$3,300	\$18,300
W4B001	W4B001	Lake Charles College Prep	9.000	\$9,000		\$10,980
W5B001		Northeast Claiborne Charter	8.000	\$8,000	\$1,760	\$9,760
W6B001	W6B001	Acadiana Renaissance	95.044	\$95,044	\$20,910	\$115,954
W7A001 W7B001	W7A001 W7B001	Lafayette Renaissance	2.000 51.611	\$2,000 \$51,611	\$440 \$11,354	\$2,440 \$62,965
W8A001	W8A001	Impact Charter	33.140	\$33,140	\$7,291	\$40,431
WAG001	WAG001	Louisiana Virtual Charter Academy	25.468	\$25,468	\$5,603	\$31,071
WAL001	WAL001	J. S. Clark Leadership Academy	20.875	\$20,875	\$4,593	\$25,468
WAU001	WAU001	GEO Prep Academy	36.302	\$36,302	\$7,987	\$44,289
WBQ001 WBR001	WBQ001 WBR001	New Harmony High School Athlos Academy	7.000 39.667	\$7,000 \$39,667	\$1,540 \$8,727	\$8,540 \$48,394
WBX001	WBX001	GEO Next Generation HS	7.760	\$7,760	\$1,707	\$9,467
WJ5001	WJ5001	Collegiate Academy (EBR)	17.000	\$17,000	\$3,740	\$20,740
WZ8001	WZ8001	GEO Prep Mid-City of Greater B. R.	33.000	\$33,000	\$7,260	\$40,260
WZN001 WZO001	WZN001 WZO001	GEO Prep Baker Lafayette Key Academy Northshore	7.000 3.000	\$7,000 \$3,000	\$1,540 \$660	\$8,540 \$3,660
WZP001	WZP001	Discovery Ochsner BR	12.000	\$12,000	\$2,640	\$14,640
WZQ001	WZQ001	Kenilworth Science and Tech Academy	13.000	\$13,000	\$2,860	\$15,860
WZT001	WZT001	LaKey Caddo	1.000	\$1,000	\$220	\$1,220
WZU001 WZW001	343003 3D1001	Louisiana Rebirth Blended Learning Academy	2.500	\$2,500	\$550 \$5.450	\$3,050
WZX001	3D1001 WZX001	Vermilion Charter Academy  Academy of Collaborative Education (ACE)	24.812 14.000	\$24,812 \$14,000	\$5,459 \$3,080	\$30,271 \$17,080
WZZ001		Northshore Charter (new 25-26)	26.847	\$26,847	\$5,906	\$32,753
		Total New Type 2 Charter Schools	920.878	\$920,878	\$202,595	\$1,123,473
WYC001	WYC001	Linwood Public Charter (RSD Operated)	71.173	\$71,173	\$15,658	\$86,831
WZV001	WZV001	Prescott Academy	3.000	\$3,000	\$660	\$3,660
WAO001	3AP003	Redesign Dalton Charter School	7.000	\$7,000	\$1,540	\$8,540
WAP001	3AP001	Redesign Lanier Charter School  Total RSD/Type 5 Charters	11.949 <b>93.122</b>	\$11,949 <b>\$93,122</b>	\$2,629 <b>\$20,487</b>	\$14,578 <b>\$113,609</b>
		Total Statewide	39,564.986	\$39,564,986	\$8,704,300	\$48,269,286

321001 329001 331001		School Systems and Schools	Total Staff FTE Count			
319 302006 334001 3C1001 101001 A02 321001 329001 331001		•		Total Pay Raise Cost	Total Retirement Cost	Grand Total
319 302006 334001 3C1001 101001 A02 321001 329001 331001			Oct-24			
319 302006 334001 3C1001 101001 A02 321001 329001 331001	318001	LSU Lab School	14 147.402	<b>15</b> \$281,402	<b>16</b> \$59,095	<b>17</b> \$340,497
302006 334001 3C1001 101001 A02 321001 329001 331001	319001	Southern Lab School	43.905	\$84,809	\$17,799	\$102,608
334001 3C1001 101001 A02 321001 329001 331001		LA School for Math, Science and the Arts	83.092	\$132,462	\$28,105	\$160,567
321001 329001 331001		New Orleans Center for Creative Arts	84.761	\$158,375	\$33,297	\$191,672
321001 329001 331001	3C1001	Thrive	119.024	\$153,548	\$33,056	\$186,604
321001 329001 331001		SSD	133.659	\$218,849	\$46,358	\$265,207
329001 331001	A02	Office of Juvenile Justice	50.327	\$88,160	\$18,601	\$106,761
329001 331001		Total Lab & State Approved Schools	662.170	\$1,117,607	\$236,311	\$1,353,918
331001	321001	New Vision Learning	24.147	\$42,087	\$8,882	\$50,969
	329001	Glencoe Charter School	63.319	\$104,338	\$22,093	\$126,431
000004		International School of LA	207.021	\$318,335	\$67,696	\$386,031
333001	333001	Avoyelles Public Charter School	67.339	\$111,565	\$23,616	\$135,181
336001		Delhi Charter School	103.788	\$150,881	\$32,205	\$183,086
337001 340001	337001 340001	Belle Chasse Academy The MAX Charter School	175.250 21.000	\$255,250 \$34,000	\$54,475 \$7,207	\$309,725 \$41,207
340001	340001	Total Legacy Type 2 Charter Schools	661.863	\$1,016,456	\$216,174	\$1,232,630
244004	244004					
341001 343001		D'Arbonne Woods  Madison Prep	118.935 65.372	\$194,710 \$112,669	\$41,244 \$23,794	\$235,954 \$136,463
345001		University View Academy	346.712	\$611,424	\$128,954	\$740,378
346001	346001	Lake Charles Charter Academy	187.195	\$334,693	\$70,535	\$405,228
347001	347001	Lycee Francois de la Nouvelle Orleans	134.000	\$217,000	\$45,997	\$262,997
348001	348001	New Orleans Military/Maritime Acdmy	147.785	\$258,970	\$54,639	\$313,609
-		St Landry Charter School	51.000	\$75,000	\$15,996	\$90,996
	W1A001	JCFA - East	33.260	\$56,344	\$11,911	\$68,255
		Advantage Charter Academy	73.000	\$117,000	\$24,816	\$141,816
	W1D001 W2B001	JCFA - Lafayette Willow Charter Academy	11.095 64.031	\$19,190 \$106,183	\$4,052 \$22,475	\$23,242 \$128,658
h	W33001	Lincoln Prep School	111.404	\$187,743	\$39,700	\$227,443
-	W3B001	Iberville Charter Academy	67.283	\$115,368	\$24,371	\$139,739
W4A001	W4A001	Delta Charter School	62.542	\$110,084	\$23,220	\$133,304
W4B001	W4B001	Lake Charles College Prep	53.600	\$98,200	\$20,667	\$118,867
		Northeast Claiborne Charter	17.000	\$26,000	\$5,531	\$31,531
	W6B001	Acadiana Renaissance	340.645	\$586,246	\$123,817	\$710,063
		Louisiana Key Academy	70.000	\$138,000	\$28,932	\$166,932
		Lafayette Renaissance Impact Charter	180.022 72.272	\$308,433 \$111,404	\$65,158 \$23,687	\$373,591 \$135,091
		Louisiana Virtual Charter Academy	132.231	\$238,994	\$50,337	\$289,331
		J. S. Clark Leadership Academy	59.875	\$98,875	\$20,934	\$119,809
WAU001 \	WAU001	GEO Prep Academy	95.744	\$155,186	\$32,893	\$188,079
		New Harmony High School	44.000	\$81,000	\$17,043	\$98,043
		Athlos Academy	113.000	\$186,333	\$39,454	\$225,787
	WBX001	GEO Next Generation HS	35.520	\$63,280	\$13,338	\$76,618
	WJ5001 WZ8001	Collegiate Academy (EBR) GEO Prep Mid-City of Greater B. R.	80.000 80.000	\$143,000 \$127,000	\$30,137 \$26,953	\$173,137 \$153,953
		GEO Prep Baker	14.860	\$127,000	\$4,834	\$153,953
		Lafayette Key Academy Northshore	38.000	\$73,000	\$15,325	\$88,325
		Discovery Ochsner BR	40.000	\$68,000	\$14,372	\$82,372
		Kenilworth Science and Tech Academy	81.000	\$149,000	\$31,352	\$180,352
		LaKey Caddo	21.000	\$41,000	\$8,600	\$49,600
	343003	Louisiana Rebirth Blended Learning Academy	22.099	\$41,697	\$8,762	\$50,459
	3D1001 WZX001	Vermilion Charter Academy  Academy of Collaborative Education (ACE)	82.450 29.493	\$140,088 \$44,985	\$29,609 \$9,571	\$169,697 \$54,556
		Northshore Charter (new 25-26)	66.830	\$44,985	\$9,571	\$54,556 \$129,472
		Total New Type 2 Charter Schools	3243.255	\$5,565,632	\$1,175,669	\$6,741,301
WYC001	WYC001	Linwood Public Charter (RSD Operated)				
		Prescott Academy	148.533 31.500	\$225,893 \$60,000	\$48,072 \$12,602	\$273,965 \$72,602
	3AP003	Redesign Dalton Charter School	37.000	\$67,000	\$14,110	\$81,110
	3AP001	Redesign Lanier Charter School	50.949	\$89,949	\$18,970	\$108,919
		Total RSD/Type 5 Charters	267.982	\$442,842	\$93,754	\$536,596
		Total Statewide	101526.765	\$163,488,545	\$34,666,289	\$198,154,834

			Certificated Stipend Allocation				
	School Systems and Schools			Pay Raise Amount	Retirement Allocation FY25-26 Rate	Total Cost	
			Oct-24	\$2,000	20.95%		
20	000	Oderna Disest Dur	6	7	8	9	
36 369008	036 369008	Orleans Direct Run ReNEW Robert Russa Moton Lakefront Elementary	266.672 42.249	\$533,345 \$84,498	\$111,736 \$17,702	\$645,081 \$102,200	
W31001	W31001	Dr. Martin Luther King Jr Charter	74.465	\$148,931	\$31,201	\$180,132	
W62001	395005	LB Landry-OP Walker	70.000	\$140,000	\$29,330	\$169,330	
W66001	395001	Martin Behrman	96.000	\$192,000	\$40,224	\$232,224	
W71001	397001	Sophie B. Wright Learning Acdmy	37.000	\$74,000	\$15,503	\$89,503	
W81001	398002	KIPP McDonogh 15 Sch. for Creative Arts	110.000		\$46,090	\$266,090	
W82001 W84001	398001 398005	KIPP Believe College Prep KIPP Renaissance High	89.000 73.000	\$178,000 \$146,000	\$37,291 \$30,587	\$215,291 \$176,587	
W85001	398005	KIPP N.O. Leadership Acdmy	103.000	\$206,000	\$43,157	\$249,157	
W86001	398007	KIPP East	103.000	\$206,000	\$43,157	\$249,157	
W87001	398008	KIPP Booker T. Washington High School	67.000	' '	\$28,073	\$162,073	
W91001	399001	Samuel J_Green Charter School	68.000	' '	\$28,492	\$164,492	
W92001	399002	Arthur Ashe Charter School	75.582	\$151,164	\$31,669	\$182,833	
W94001	399004	Phillis Wheatley Community School	78.582	\$157,164	\$32,926	\$190,090	
W95001 WAA001	399005 368001	Langston Hughes Charter Academy  Morris Jeff Community School	77.582 135.000	\$155,164 \$270,000	\$32,507 \$56,565	\$187,671 \$326,565	
WAE001	364001	Fannie C. Williams Charter School	40.500		\$16,970	\$97,970	
WAF001	363001	Harriet Tubman Charter School	121.115	\$242,229	\$50,747	\$292,976	
WAH001	360001	The NET Charter School	16.143	\$32,285	\$6,764	\$39,049	
WAM001	363002	Paul Habans Elem	89.342	\$178,684	\$37,434	\$216,118	
WAZ001	WAZ001	Audubon Charter School	86.000		\$36,034	\$208,034	
WBA001	WBA001	Einstein Charter @ Village De L'Est	46.843	\$93,686	\$19,627	\$113,313	
WBB001 WBC001	WBB001 WBC001	Benjamin Franklin High School Alice M. Harte Elementary Charter	89.000 78.950		\$37,291 \$33,080	\$215,291 \$190,980	
WBD001		Edna Karr High School	89.800	\$179,600	\$37,626	\$217,226	
WBE001	WBE001	Lusher Charter School	179.799		\$75,336	\$434,934	
WBF001	WBF001	Eleanor McMain Secondary School	60.597	\$121,194	\$25,390	\$146,584	
WBH001	WBH001	Lake Forest Elementary Charter School	59.000	\$118,000	\$24,721	\$142,721	
WBI001	WBI001	New Orleans Charter Sci. & Math HS	58.020	\$116,041	\$24,311	\$140,352	
WBK001 WBL001		Bricolage Academy Wilson Charter School	100.000 49.400		\$41,900 \$20,699	\$241,900 \$119,499	
WBM001	WBL001	Sarah Towles Reed High	46.000		\$19,274	\$113,433	
WBN001	WBN001	Einstein Middle @ Sarah Towles Reed	31.000		\$12,989	\$74,989	
WBO001	WBO001	Einstein Charter @ Sherwood Forest	44.000	\$88,000	\$18,436	\$106,436	
WBP001		McDonogh 42 Charter School	48.690	\$97,380	\$20,401	\$117,781	
WBT001		Audubon Gentilly	56.000		\$23,464	\$135,464	
WBU001	WBU001	Collegiate Rosenwald	57.000		\$23,883	\$137,883	
WBV001 WBZ001		Dwight D. Eisenhower  McDonogh 35 Senior H. S.	53.940 76.570		\$22,601 \$32,083	\$130,481 \$185,223	
WC2001	WC2001	Opportunities Academy	19.000		\$7,961	\$45,961	
WJ1001	382001	Sci Academy	144.000		\$60,336	\$348,336	
WJ2001	382002	G.W. Carver Collegiate Acdmy	74.000	\$148,000	\$31,006	\$179,006	
WJ4001	382004	Livingston Collegiate Academy	68.000		\$28,492	\$164,492	
WL1001	398004	KIPP Central City Primary	99.000		\$41,481	\$239,481	
WU1001 WZ2001	374001 369002	Success Preparatory Academy ReNEW SciTech Acdmy.	58.240 92.359	' '	\$24,403 \$38,698	\$140,883 \$223,416	
WZ3001	369002	ReNEW Delores T. Aaron Elem	67.795		\$38,698	\$223,416	
WZ6001	369006	ReNEW Schaumburg Elem	68.778		\$28,818	\$166,374	
WZ9001	360002	The NET 2 Charter School	10.860		\$4,550	\$26,269	
WZA001	360003	Accelerated High, City Park	15.789		\$6,616	\$38,194	
WZB001	WZB001	Warren Easton Charter High School	87.000		\$36,453	\$210,453	
WZC001	3C2001	Edward Hynes Charter School - Lakeview	58.212		\$24,391	\$140,815	
WZD001 WZE001	3C2002 398009	Edward Hynes Charter School - UNO John F. Kennedy High School	50.017 81.000	\$100,034 \$162,000	\$20,957 \$33,939	\$120,991 \$195,939	
WZG001	3C3001	Foundation Preparatory Academy	27.000		\$11,313	\$195,939	
WZI001	3C3003	Esperanza Charter School	41.002	\$82,003	\$17,180	\$99,183	
WZJ001	3C2003	Hynes Parkview	42.394		\$17,763	\$102,551	
WZK001	3C6001	Homer A. Plessy Community School	96.810		\$40,563	\$234,183	
WZL001	3C8001	YACS at Lawrence D. Crocker	50.115		\$20,998	\$121,228	
WZM001	3C7001	Rooted School Mildred Osberge Charter School	16.000		\$6,704	\$38,704	
WZS001	WZS001 36197	Mildred Osborne Charter School Elan Academy	81.548 43.712		\$34,169 \$18,315	\$197,265 \$105,739	
	55137	Placeholder for Closed Schools	22.000		\$9,218	\$53,218	
		Total Orleans Parish	4,558.471		\$1,910,001.000	\$11,026,944	

				Non-Certificated Stipend Allocation				
	School Systems and Schools			Pay Raise Amount	Retirement Allocation FY25-26 Rate	Total Cost		
			Oct-24	\$1,000	22.00%			
			10	11	12	13		
36	036	Orleans Direct Run	262.889	\$262,889	\$57,836	\$320,725		
369008 W31001	369008 W31001	ReNEW Robert Russa Moton Lakefront Elementary	20.633 66.297	\$20,633	\$4,539	\$25,172		
W62001	W31001 395005	Dr. Martin Luther King Jr Charter LB Landry-OP Walker	25.500	\$66,297 \$25,500	\$14,585 \$5,610	\$80,882 \$31,110		
W66001	395001	Martin Behrman	45.500	\$45,500	\$10,010	\$55,510		
W71001	397001	Sophie B. Wright Learning Acdmy	18.000	\$18,000	\$3,960	\$21,960		
W81001	398002	KIPP McDonogh 15 Sch. for Creative Arts	35.000	\$35,000	\$7,700	\$42,700		
W82001	398001	KIPP Believe College Prep	28.000	\$28,000	\$6,160	\$34,160		
W84001	398005	KIPP Renaissance High	27.000	\$27,000	\$5,940	\$32,940		
W85001 W86001	398006 398007	KIPP N.O. Leadership Acdmy KIPP East	33.000 30.000	\$33,000	\$7,260 \$6,600	\$40,260 \$36,600		
W87001	398007	KIPP Booker T. Washington High School	24.000	\$30,000 \$24,000	\$5,280	\$29,280		
W91001	399001	Samuel J_Green Charter School	30.000	\$30,000	\$6,600	\$36,600		
W92001	399002	Arthur Ashe Charter School	53.000	\$53,000	\$11,660	\$64,660		
W94001	399004	Phillis Wheatley Community School	41.000	\$41,000	\$9,020	\$50,020		
W95001	399005	Langston Hughes Charter Academy	44.000	\$44,000	\$9,680	\$53,680		
WAA001	368001	Morris Jeff Community School	49.000	\$49,000	\$10,780	\$59,780		
WAE001	364001	Fannie C. Williams Charter School	20.236	\$20,236	\$4,452	\$24,688		
WAF001 WAH001	363001 360001	Harriet Tubman Charter School The NET Charter School	75.055 4.956	\$75,055 \$4,956	\$16,512 \$1,090	\$91,567 \$6,046		
WAI1001 WAM001	363002	Paul Habans Elem	56.004	\$56,004	\$1,090	\$68,325		
WAZ001	WAZ001	Audubon Charter School	47.000	\$47,000	\$10,340	\$57,340		
WBA001	WBA001	Einstein Charter @ Village De L'Est	25.971	\$25,971	\$5,714	\$31,685		
WBB001	WBB001	Benjamin Franklin High School	17.655	\$17,655	\$3,884	\$21,539		
WBC001	WBC001	Alice M. Harte Elementary Charter	78.950	\$78,950	\$17,369	\$96,319		
WBD001		Edna Karr High School	26.340	\$26,340	\$5,795	\$32,135		
WBE001	WBE001	Lusher Charter School	54.542	\$54,542	\$11,999	\$66,541		
WBF001 WBH001	WBF001 WBH001	Eleanor McMain Secondary School  Lake Forest Elementary Charter School	19.250 38.000	\$19,250 \$38,000	\$4,235 \$8,360	\$23,485 \$46,360		
WBI001		New Orleans Charter Sci. & Math HS	24.068	\$24,068	\$5,295	\$29,363		
WBK001		Bricolage Academy	49.000	\$49,000	\$10,780	\$59,780		
WBL001	WBL001	Wilson Charter School	22.434	\$22,434	\$4,935	\$27,369		
WBM001	WBM001	Sarah Towles Reed High	23.000	\$23,000	\$5,060	\$28,060		
WBN001	WBN001	Einstein Middle @ Sarah Towles Reed	21.000	\$21,000	\$4,620	\$25,620		
WBO001		Einstein Charter @ Sherwood Forest	31.000	\$31,000	\$6,820	\$37,820		
WBP001 WBT001	WBT001	McDonogh 42 Charter School Audubon Gentilly	18.750 30.000	\$18,750 \$30,000	\$4,125 \$6,600	\$22,875 \$36,600		
WBU001	WBU001	Collegiate Rosenwald	15.000	\$15,000	\$3,300	\$18,300		
WBV001		Dwight D. Eisenhower	21.830	\$21,830	\$4,803	\$26,633		
WBZ001	WBZ001	McDonogh 35 Senior H. S.	22.250	\$22,250	\$4,895	\$27,145		
WC2001	WC2001	Opportunities Academy	38.000	\$38,000	\$8,360	\$46,360		
WJ1001	382001	Sci Academy	28.000	\$28,000	\$6,160	\$34,160		
WJ2001	382002	G.W. Carver Collegiate Acdmy	30.000	\$30,000	\$6,600	\$36,600		
WJ4001	382004	Livingston Collegiate Academy	18.000	\$18,000	\$3,960	\$21,960		
WL1001 WU1001	398004 374001	KIPP Central City Primary Success Preparatory Academy	31.000 21.000	\$31,000 \$21,000	\$6,820 \$4,620	\$37,820 \$25,620		
WZ2001	369002	ReNEW SciTech Acdmy.	45.197	\$45,197	\$9,943	\$55,140		
WZ3001	369003	ReNEW Delores T. Aaron Elem	44.214	\$44,214	\$9,727	\$53,941		
WZ6001	369006	ReNEW Schaumburg Elem	35.371	\$35,371	\$7,782	\$43,153		
WZ9001	360002	The NET 2 Charter School	3.235	\$3,235	\$712	\$3,947		
WZA001	360003	Accelerated High, City Park	3.496	\$3,496	\$769	\$4,265		
WZB001	WZB001	Warren Easton Charter High School	50.000	\$50,000	\$11,000	\$61,000		
WZC001 WZD001	3C2001 3C2002	Edward Hynes Charter School - Lakeview Edward Hynes Charter School - UNO	29.957 30.032	\$29,957 \$30,032	\$6,590 \$6,607	\$36,547 \$36,639		
WZE001	398009	John F. Kennedy High School	21.000	\$21,000	\$4,620	\$25,620		
WZG001	3C3001	Foundation Preparatory Academy	26.000	\$26,000	\$5,720	\$31,720		
WZI001	3C3003	Esperanza Charter School	23.000	\$23,000	\$5,060	\$28,060		
WZJ001	3C2003	Hynes Parkview	16.780	\$16,780	\$3,692	\$20,472		
WZK001	3C6001	Homer A. Plessy Community School	21.000	\$21,000	\$4,620	\$25,620		
WZL001	3C8001	YACS at Lawrence D. Crocker	19.000	\$19,000	\$4,180	\$23,180		
WZM001 WZS001	3C7001 WZS001	Rooted School Mildred Osborne Charter School	5.000 58.994	\$5,000 \$58,994	\$1,100 \$12,979	\$6,100 \$71,973		
VV20001	36197	Elan Academy	18.000	\$18,000	\$12,979	\$71,973		
		Placeholder for Closed Schools	9.000	\$9,000	\$1,980	\$10,980		
		Total Orleans Parish	2,200.386	\$2,200,386	\$484,085	\$2,684,471		

			Certificate	d and Non-Certifica	Certificated and Non-Certificated Stipend Allocation Summary				
	School Systems and Schools			Total Pay Raise Cost	Total Retirement Cost	Grand Total			
			Oct-24						
			14	15	16	17			
36 369008	036	Orleans Direct Run ReNEW Robert Russa Moton Lakefront Elementary	529.562	\$796,234	\$169,572	\$965,806			
W31001	369008 W31001	Dr. Martin Luther King Jr Charter	62.883 140.763	\$105,132 \$215,228	\$22,241 \$45,786	\$127,373 \$261,014			
W62001	395005	LB Landry-OP Walker	95.500	\$165,500	\$34,940	\$200,440			
W66001	395001	Martin Behrman	141.500	\$237,500	\$50,234	\$287,734			
W71001	397001	Sophie B. Wright Learning Acdmy	55.000	\$92,000	\$19,463	\$111,463			
W81001 W82001	398002 398001	KIPP McDonogh 15 Sch. for Creative Arts KIPP Believe College Prep	145.000 117.000	\$255,000	\$53,790 \$43,451	\$308,790			
W84001	398001	KIPP Renaissance High	100.000	\$206,000 \$173,000	\$36,527	\$249,451 \$209,527			
W85001		KIPP N.O. Leadership Acdmy	136.000	\$239,000	\$50,417	\$289,417			
W86001	398007	KIPP East	133.000	\$236,000	\$49,757	\$285,757			
W87001	398008	KIPP Booker T. Washington High School	91.000	\$158,000	\$33,353	\$191,353			
W91001	399001	Samuel J_Green Charter School	98.000	\$166,000	\$35,092	\$201,092			
W92001 W94001	399002 399004	Arthur Ashe Charter School Phillis Wheatley Community School	128.582 119.582	\$204,164 \$198,164	\$43,329 \$41,946	\$247,493 \$240,110			
W95001	399005	Langston Hughes Charter Academy	121.582	\$199,164	\$42,187	\$240,110			
WAA001	368001	Morris Jeff Community School	184.000	\$319,000	\$67,345	\$386,345			
WAE001	364001	Fannie C. Williams Charter School	60.736	\$101,237	\$21,422	\$122,659			
WAF001	363001	Harriet Tubman Charter School	196.170	\$317,284	\$67,259	\$384,543			
WAH001 WAM001	360001 363002	The NET Charter School Paul Habans Elem	21.098	\$37,241	\$7,854	\$45,095			
WAZ001		Audubon Charter School	145.346 133.000	\$234,689 \$219,000	\$49,755 \$46,374	\$284,444 \$265,374			
WBA001		Einstein Charter @ Village De L'Est	72.813	\$119,656	\$25,341	\$144,997			
WBB001	WBB001	Benjamin Franklin High School	106.655	\$195,655	\$41,175	\$236,830			
WBC001		Alice M. Harte Elementary Charter	157.900	\$236,850	\$50,449	\$287,299			
WBD001		Edna Karr High School	116.140	\$205,940	\$43,421	\$249,361			
WBE001 WBF001	WBE001 WBF001	Lusher Charter School Eleanor McMain Secondary School	234.341 79.847	\$414,140 \$140,444	\$87,335 \$29,625	\$501,475 \$170,069			
WBH001		Lake Forest Elementary Charter School	97.000	\$156,000	\$33,081	\$189,081			
WBI001	WBI001	New Orleans Charter Sci. & Math HS	82.088	\$140,108	\$29,606	\$169,714			
WBK001		Bricolage Academy	149.000	\$249,000	\$52,680	\$301,680			
WBL001		Wilson Charter School	71.834	\$121,234	\$25,634	\$146,868			
WBM001 WBN001		Sarah Towles Reed High Einstein Middle @ Sarah Towles Reed	69.000 52.000	\$115,000 \$83,000	\$24,334 \$17,609	\$139,334 \$100,609			
WBO001		Einstein Charter @ Sherwood Forest	75.000	\$119,000	\$25,256	\$144,256			
WBP001	WBP001	McDonogh 42 Charter School	67.440	\$116,130	\$24,526	\$140,656			
WBT001		Audubon Gentilly	86.000	\$142,000	\$30,064	\$172,064			
WBU001		Collegiate Rosenwald	72.000	\$129,000	\$27,183	\$156,183			
WBV001 WBZ001		Dwight D. Eisenhower  McDonogh 35 Senior H. S.	75.770 98.820	\$129,710 \$175,390	\$27,404 \$36,978	\$157,114 \$212,368			
WC2001		Opportunities Academy	57.000	\$76,000	\$16,321	\$92,321			
WJ1001	382001	Sci Academy	172.000	\$316,000	\$66,496	\$382,496			
WJ2001	382002	G.W. Carver Collegiate Acdmy	104.000	\$178,000	\$37,606	\$215,606			
WJ4001	382004	Livingston Collegiate Academy	86.000	\$154,000	\$32,452	\$186,452			
WL1001 WU1001	398004 374001	KIPP Central City Primary Success Preparatory Academy	130.000 79.240	\$229,000 \$137,480	\$48,301 \$29,023	\$277,301 \$166,503			
WZ2001	369002	ReNEW SciTech Acdmy.	137.556	\$229,914	\$48,641	\$278,555			
WZ3001	369003	ReNEW Delores T. Aaron Elem	112.010	\$179,805	\$38,133	\$217,938			
WZ6001	369006	ReNEW Schaumburg Elem	104.149	\$172,927	\$36,600	\$209,527			
WZ9001	360002	The NET 2 Charter School	14.094	\$24,954	\$5,262	\$30,216			
WZA001 WZB001		Accelerated High, City Park Warren Easton Charter High School	19.285 137.000	\$35,074 \$224,000	\$7,385 \$47,453	\$42,459 \$271,453			
WZC001	3C2001	Edward Hynes Charter School - Lakeview	88.169	\$146,381	\$47,453	\$271,453			
WZD001	3C2002	Edward Hynes Charter School - UNO	80.049	\$130,066	\$27,564	\$157,630			
WZE001	398009	John F. Kennedy High School	102.000	\$183,000	\$38,559	\$221,559			
WZG001	3C3001	Foundation Preparatory Academy	53.000	\$80,000	\$17,033	\$97,033			
WZI001 WZJ001		Esperanza Charter School  Hynes Parkview	64.002 59.174	\$105,003	\$22,240 \$21,455	\$127,243			
WZK001	3C2003 3C6001	Homer A. Plessy Community School	117.810	\$101,568 \$214,620	\$21,455 \$45,183	\$123,023 \$259,803			
WZL001	3C8001	YACS at Lawrence D. Crocker	69.115	\$119,230	\$25,178	\$144,408			
WZM001	3C7001	Rooted School	21.000	\$37,000	\$7,804	\$44,804			
WZS001		Mildred Osborne Charter School	140.542	\$222,090	\$47,148	\$269,238			
	36197	Elan Academy	61.712	\$105,424	\$22,275 \$11,198	\$127,699 \$64,198			
		Placeholder for Closed Schools	31.000	\$53,000	211.198				