Louisiana Believes

Preparing for Super App
November 2018

DEPARTMENT of EDUCATION

Agenda

I. Overview of the Super App Rationale
II. Application Structure
III. Budget Detail
IV. Super App Timelines

Super App: One Application for Funding

School systems will submit a single application, a SuperApp, that:

- Identifies the **strategies that school systems are adopting** aligned to the domains in the framework;
- Identifies the **commitment that school systems are making with state, local and federal flow through resources** toward these strategies; and
- Identifies the **competitive funding that the school system is requesting** of the LDOE to support these strategies.

Super App Grants

School systems access formula funds and request competitive funding by answering questions in Super App.

Most competitive funding will be reserved to support Comprehensive Intervention Required/Urgent Intervention Required schools, though some sources may support other schools.

Included in Super App	Excluded from Super App
ESSA Consolidated	High Cost Services
IDEA Consolidated	Education Excellence Fund (EEF)
Carl Perkins	Charter School Planning
School Redesign	Early Childhood Lead Agency
SRCL	Migrant
SPDG	McKinney-Vento
TIF	Believe & Prepare Formula Transition
JAG	(resident stipends)
LA4	Team Nutrition Grants

Super App Overview

2019-2020 Application Sections

- Administration Section
- Core Academics
- Diverse Needs
- Workforce Talent
- LEA Systems

- The School System Framework organizes the Department's most important priorities into four domains

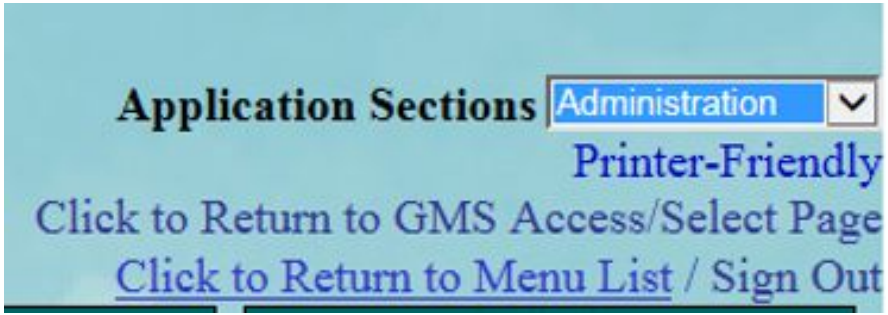
Super App Budget Pages

Budgets will exist in the following application sections:

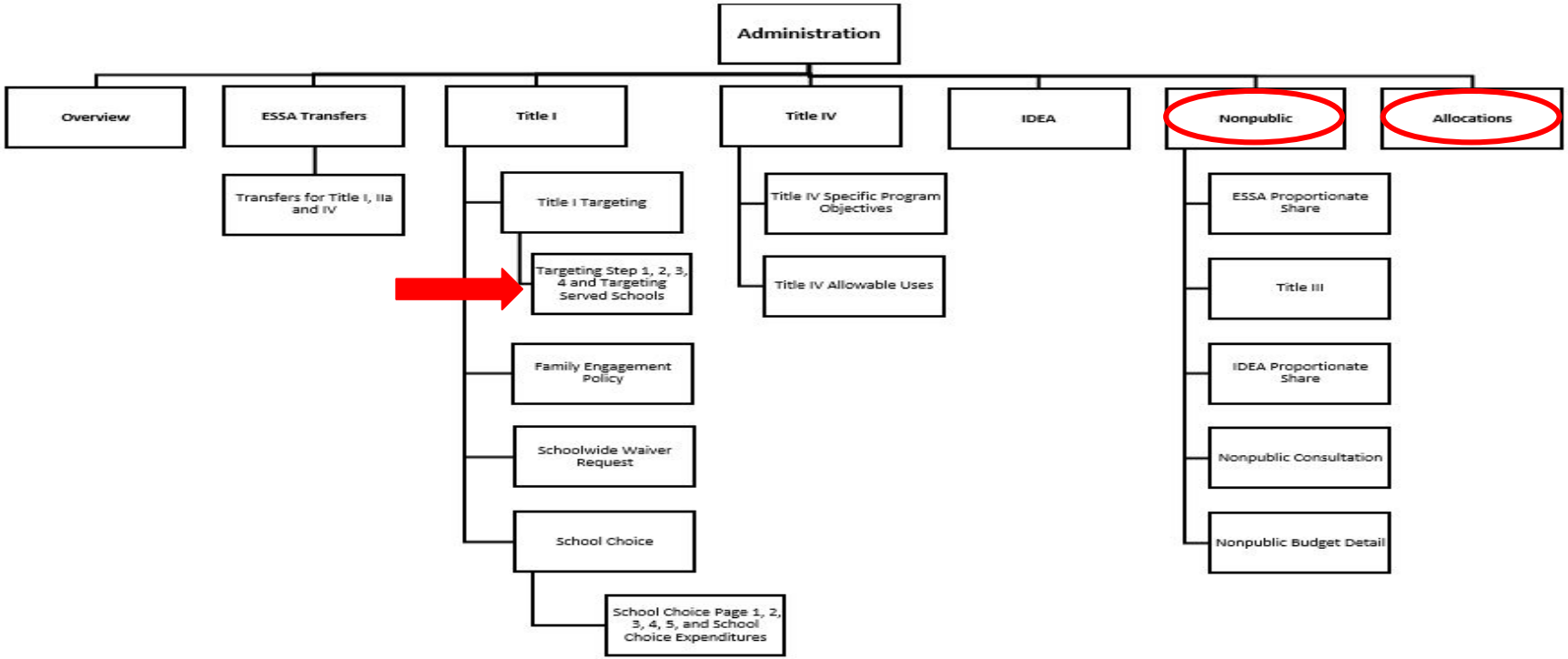
- Administration- Nonpublic Budget Detail - April submission
- Core Academics - Core Academics Budget Detail
- Diverse Needs - English Language/Behavior Budget Detail and Students with Disabilities Budget Detail
- Workforce Talent - Workforce Talent Budget Detail
- LEA Systems - LEA Systems Budget Detail

Application Structure

Structure of Administration Plan



Super App: Site Map - Administration



Administration

Same	New
• ESSA Transfers • Title I Pages - Family Engagement Policy, Targeting Pages, Schoolwide Waiver Request, and School Choice • IDEA - CEIS/MOE • Nonpublic Proportionate Share Calculations • Title IV Program Specific	• Nonpublic Budgets – April Submission • Allocations Page

Title I - Targeting Step 1 Page

Title I Targeting — Click for Instructions

Step 1:
Enter the details for all attendance centers then click a save page button. Use most recent data for student counts. (Unduplicated Count)
Check the appropriate source box(es).

		Month	Year
1.	☑ ECONOMICALLY DISADVANTAGED DIRECT CERTIFICATION	October	2018
2.	☐ OTHER: Source of Data:		
3.	☐ TANF (formerly AFDC)		
4.	☐ MEDICAID		
5.	☐ US CENSUS		
6.	☐ COMPOSITE		

Please indicate below whether the numbers you will be entering will be based upon students enrolled in your district or students residing in your district.
◉ Enrollment ○ Residing

Attendance Center	Select Category	Grade Span	Feeder Pattern Used	Grandfathered or Waiver	Homeless Enrollment October 2018	CEP Participating Y/N	Apply CEP Multiplier	Public Enrollment	Public # Low Income	Non-Public # Low Income
0000 - Administrative Services -- Special Education	Elementary		☐	☐	0	○ ◉	☐	0	0	0
0001 - Armstrong Middle School	Middle School	6-8	☐	☐	5	○ ◉	☐	368	303	50
0002 - Branch Elementary School	Elementary	PS,PK,K-8	☐	☐	2	○ ◉	☐	295	171	0
0003 - Central Rayne Kindergarten School	Elementary	PS,PK,K	☐	☐	8	○ ◉	☐	144	111	0
0004 - Church Point Elementary School	Elementary	PS,PK,K-5	☐	☐	2	○ ◉	☐	548	482	20
0005 - Church Point High School	High School	8-12	☐	☐	2	○ ◉	☐	532	329	0
0006 - Church Point Middle School	Middle School	6-8	☐	☐	1	○ ◉	☐	268	223	0
0007 - Crowley High School	High School	7-12	☐	☐	6	○ ◉	☐	655	503	35
0008 - Crowley Middle School	Middle School	6-8	☐	☐	11	○ ◉	☐	478	410	15

Title I - Targeting Step 4 Page

Equitable Share	Public	Non-Public	Total
Students Served	981	0	981
Percentage (* Indicates percentage of Public and Non-public Low Income students only)	100.00 %	0.00 %	100.00 %
Proportional Amounts available for LEA Distribution (** For Public ONLY, includes percentage of Title I Allocation x percent Public Low Income)	932,732	0	932,732
Prior Year Funds Public and NonPublic	0	0	0
Total Amount Available for LEA Distribution	932,732	0	932,732
Set-Asides			
Parent and Family Engagement (District-level)	933	0	933
Parent and Family Engagement (School-level)	8,394		8,394
Non-Instructional Non-public costs		0	0
Homeless	500		500
Administration	0	0	0
Indirect Costs	0	0	0
English Learners (EL)	0		0
Neglected/Delinquent Children	0		0
Incentives and Rewards	0		0
Preschool (District Wide)	0		0
Professional Development (District Wide)	0		0
Instructional Programs (District Wide)	0		0
Comprehensive and Urgent Intervention School Supports	0		0
Foster Care	0		0
Transportation for School Choice	0		0

Allocations

Click to Return to Menu List / Sign O

Overview | ESSA Transfers | Title I | Title IV | IDEA | Nonpublic | Allocations | Submit | Amendment Description | Application Functions

Allocations

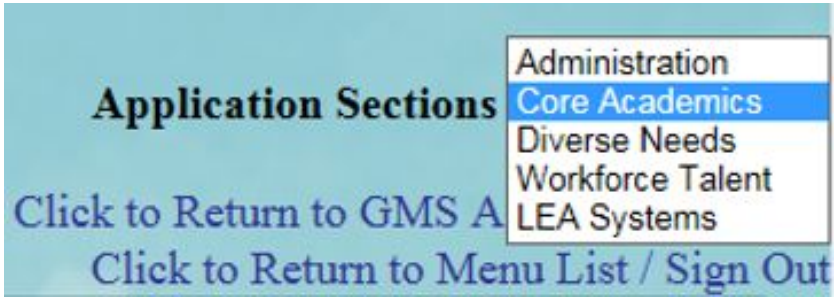
Instructio

	Allocation	Adjustments	Multi-District	Transfers	Total Current Year	Prior Year	Non Public	(=) Total Funds Available	Core Academics	Diverse Needs	Workforce Talent	LEA Systems	Total Invested
Title I	$22,746,089	$0	$0	$3,000	$22,749,089	$0	$176,543	$22,572,546	$6,572,546	$2,000,000	$10,000,000	$4,000,000	$22,572,546
Direct Student Services	$0	$0	$0	$0	$0	$0		$0	$0				$0
Title I Neglected or Delinquent	$297,564	$0	$0	$0	$297,564	$0		$297,564	$297,564	$0			$297,564
Title IIA	$4,286,518	$0	$0	$0	$4,286,518	$0	$495,231	$3,791,287	$3,791,287	$0	$0		$3,791,287
Title III	$322,079	$0	$0	$0	$322,079	$0	$0	$322,079		$322,079			$322,079
Title III - Immigrant	$63,113	$0	$0	$0	$63,113	$0	$0	$63,113		$63,113			$63,113
Title IVA SSAE	$7,081	$0	$0	($3,000)	$4,081	$0	$471	$3,610	$3,610	$0	$0		$3,610
Title V-B RLIS	$70,381	$0	$0	$0	$70,381	$0		$70,381	$70,381	$0	$0	$0	$70,381
IDEA Part B 611	$11,113,609	$0	$0	$0	$11,113,609	$0	$1,021,351	$10,092,258		$10,092,258			$10,092,258
IDEA Preschool 619	$210,648	$0	$0	$0	$210,648	$0	$10,000	$200,648		$200,648			$200,648
Carl Perkins - Secondary	$612,543	$0	$0	$0	$612,543	$0		$612,543	$612,000		$543		$612,543
Competitive Funding													
School Redesign Grant													
Teacher Incentive Funds													
SRCL2 Birth - Age 5													
SRCL2 Grades K - 2													
SRCL2 Grades 3 - 5													
SRCL2 Grades 6 - 8													
SRCL2 Grades 9 - 12													
State Personnel Development Grant													
LA 4 TANF													
LA 4 State													
Jobs for Americas Graduates													
Totals	$39,729,625	$0	$0	$0	$39,729,625	$0	$1,703,596	$38,026,029	$11,347,388	$12,678,098	$10,000,543	$4,000,000	$38,026,029

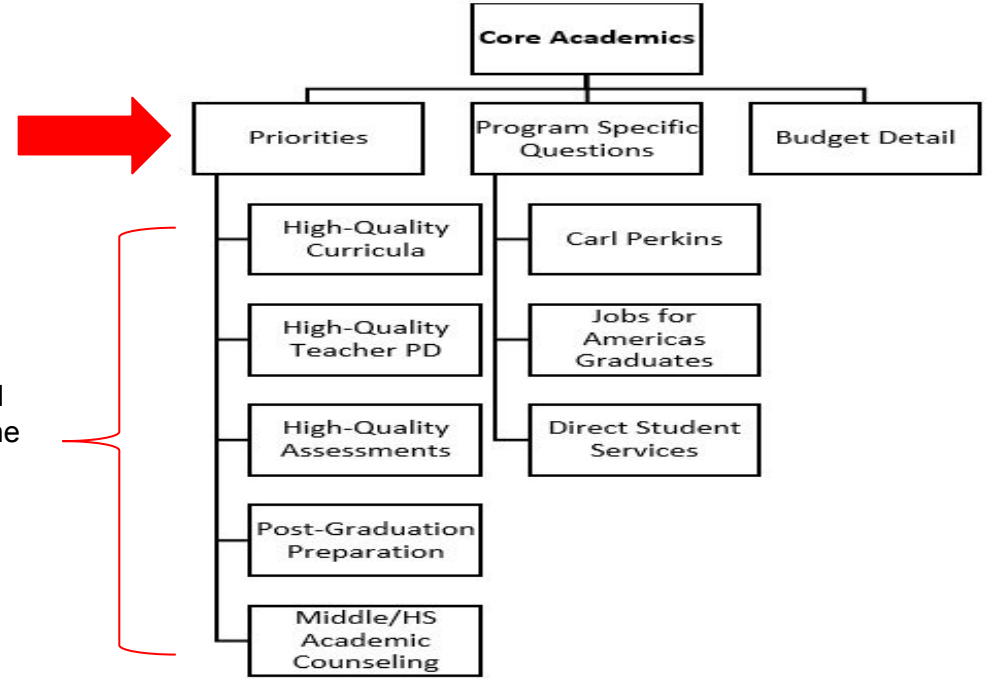
Calculate Totals | Save Page

Domain: Core Academics

Domain: Core Academics

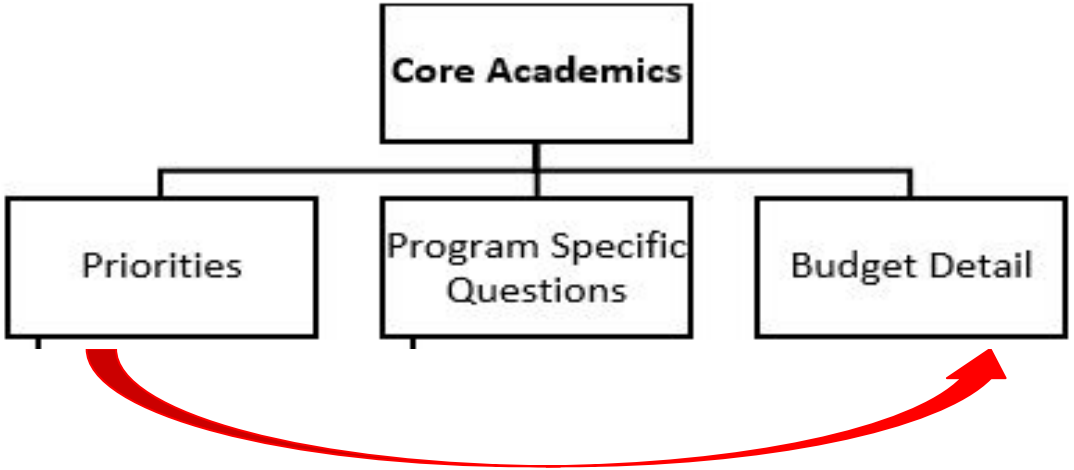


Super App: Site Map - Core Academics

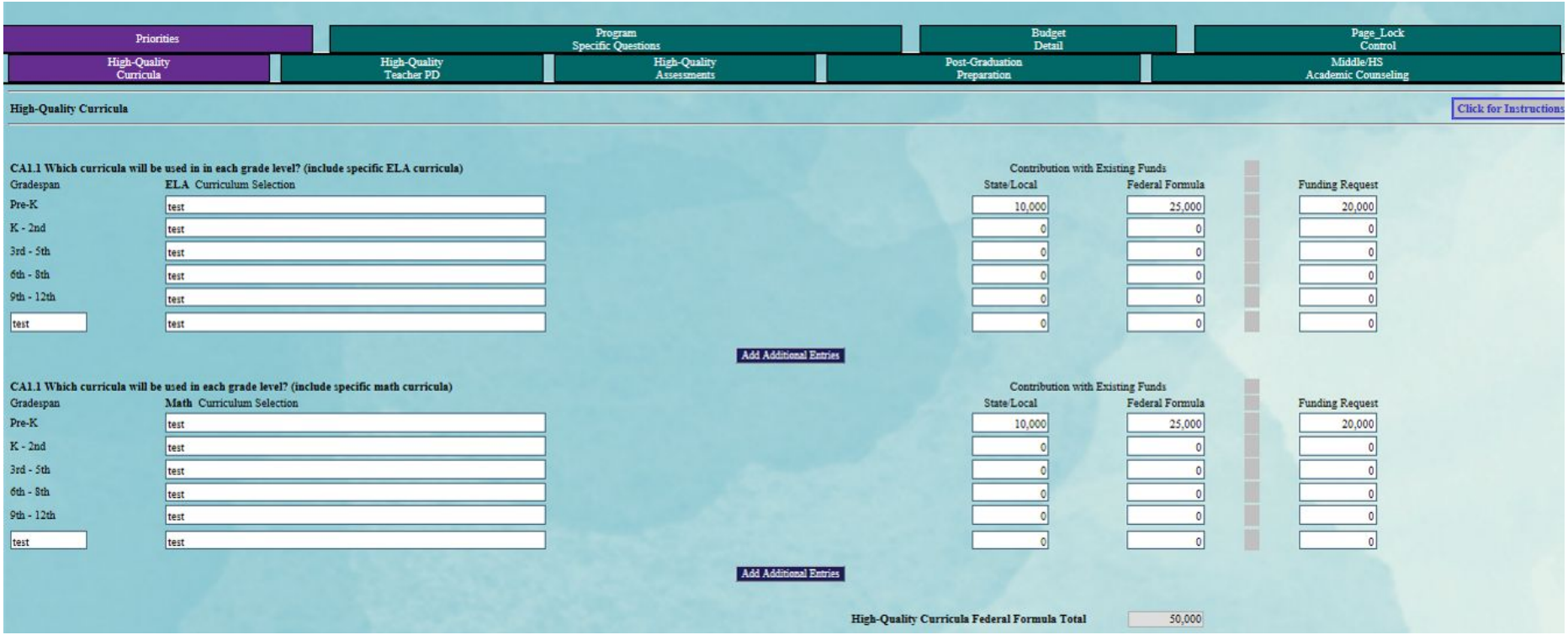


These correspond with the rows of the framework.

Domain - Core Academics



Core Academics Priorities



Priorities | Program Specific Questions | Budget Detail | Page_Lock Control

High-Quality Curricula | High-Quality Teacher PD | High-Quality Assessments | Post-Graduation Preparation | Middle/HS Academic Counseling

High-Quality Curricula

Click for Instructions

CA1.1 Which curricula will be used in in each grade level? (include specific ELA curricula)

Gradespan	ELA Curriculum Selection	Contribution with Existing Funds: State/Local	Contribution with Existing Funds: Federal Formula	Funding Request
Pre-K	test	10,000	25,000	20,000
K - 2nd	test	0	0	0
3rd - 5th	test	0	0	0
6th - 8th	test	0	0	0
9th - 12th	test	0	0	0
test	test	0	0	0

Add Additional Entries

CA1.1 Which curricula will be used in each grade level? (include specific math curricula)

Gradespan	Math Curriculum Selection	Contribution with Existing Funds: State/Local	Contribution with Existing Funds: Federal Formula	Funding Request
Pre-K	test	10,000	25,000	20,000
K - 2nd	test	0	0	0
3rd - 5th	test	0	0	0
6th - 8th	test	0	0	0
9th - 12th	test	0	0	0
test	test	0	0	0

Add Additional Entries

High-Quality Curricula Federal Formula Total 50,000

Domain: Core Academics
Budget Detail

Budget Detail Page

Priorities | Program Specific Questions | Budget Detail | Page_Lock Control

Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., $2536)

Click for Instruction

Itemize and explain each expenditure amount that appears on the Budget Summary. Click on the "Create Additional Entries" button to enter additional information.

	TitleI	TitleIIa	TitleIVA_SSAE	TitleV_B	PerkinsSec	DSS	TINeglectDelinquent	Total
Investment	$6,572,546	$3,791,287	$3,610	$70,381	$612,000	$0	$297,564	$11,347,388
Unbudgeted	$0	$0	$0	$0	$0	$0	$0	$0

Description of Educational Improvement Categories (EIC) and Object Codes

Note: This Budget Summary displays to aid in creating and editing the Request and will not display once the Request is submitted to the SEA.

	100	200	300	400	500	600	700	800	Indirect Cost
Paid to Date Amounts	$0	$0	$0	$0	$0	$0	$0	$0	$0
Current Budgeted Amounts by Object Code	$625,000	$1,163,945	$1,800,000	$500,000	$672,000	$6,576,443	$0	$0	$0

Object Code: Fund Source: Sort

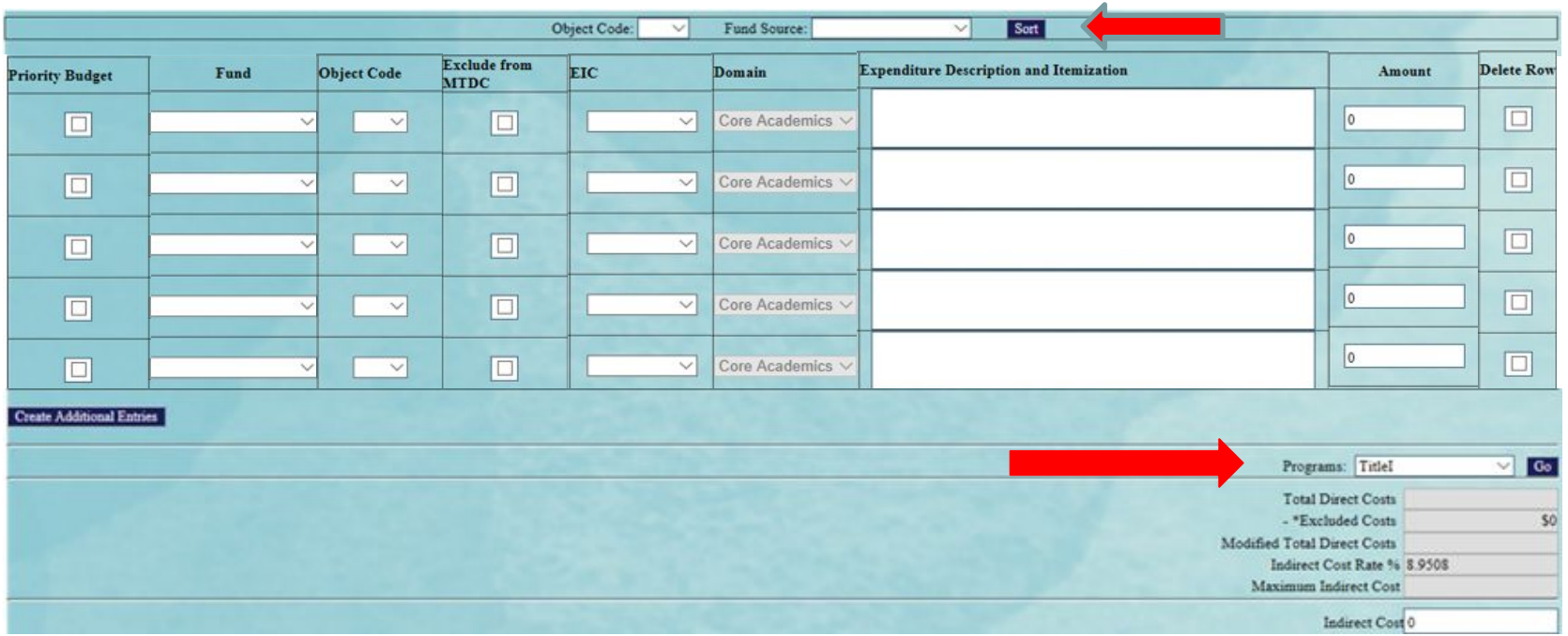
Priority Budget	Fund	Object Code	Exclude from MTDC	EIC	Domain	Expenditure Description and Itemization	Amount	Delete Row
☑	TitleI	100	☐	24 ND	Core Academics	PD Stipends	25000	☐
☐	TitleI	100	☐	41 ADM	Core Academics	Director	30000	☐
☑	TitleI	200	☐	23 SB	Core Academics	Benefits	61000	☐
☐	TitleI	200	☐	41 ADM	Core Academics	benefits	5000	☐
☑	TitleI	300	☐	11 IP	Core Academics	ELA Curriculum	500000	☐

Budget Detail Page

Domain Allocation Table

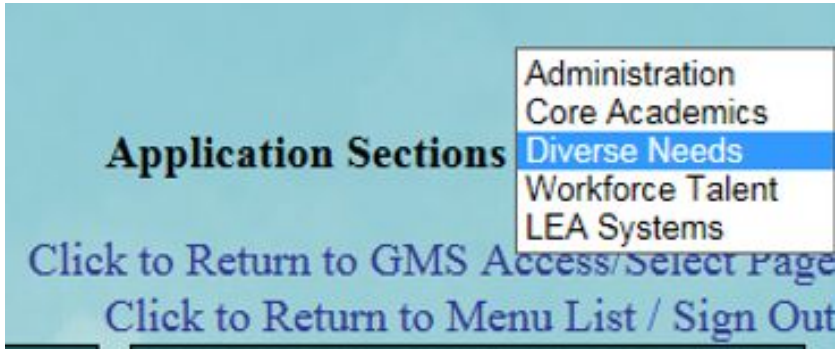
	TitleI	TitleIIa	TitleIVA_SSAE	TitleV_B	PerkinsSec	DSS	TINeglectDelinquent	Total
Investment	$6,572,546	$3,791,287	$3,610	$70,381	$612,000	$0	$297,564	$11,347,388
Unbudgeted	$0	$0	$0	$0	$0	$0	$0	$0

Budget Detail Page

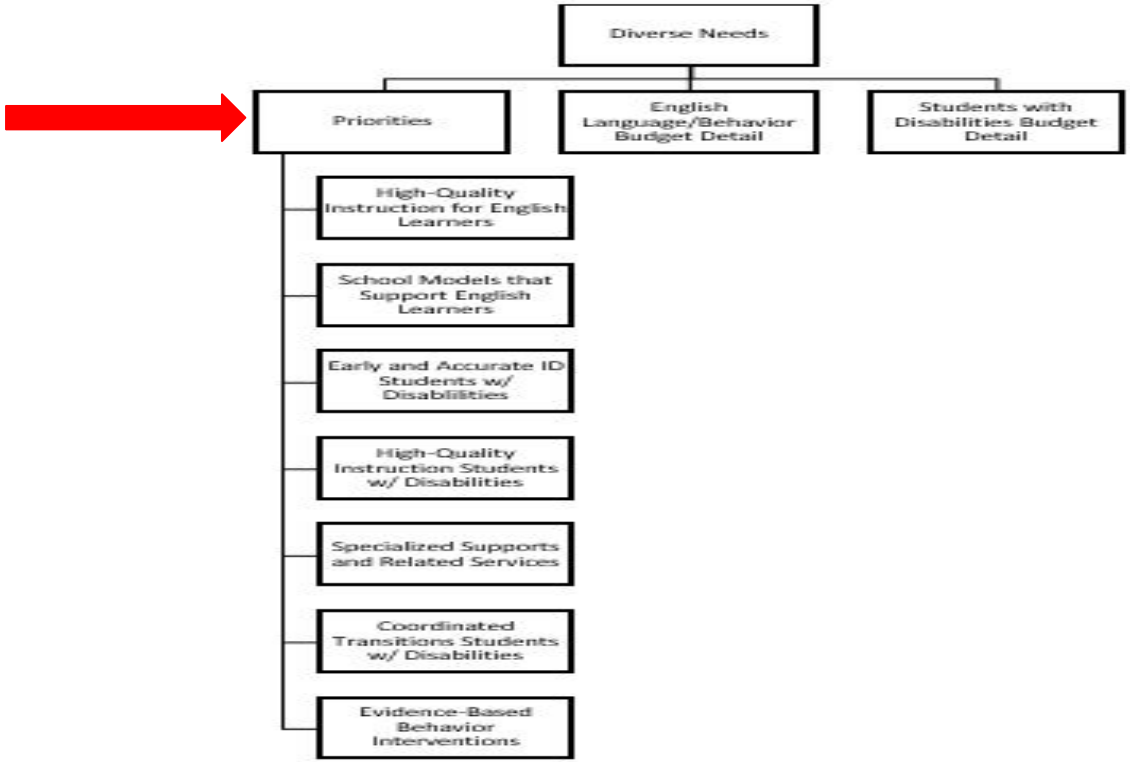


Domain: Students with Diverse Needs

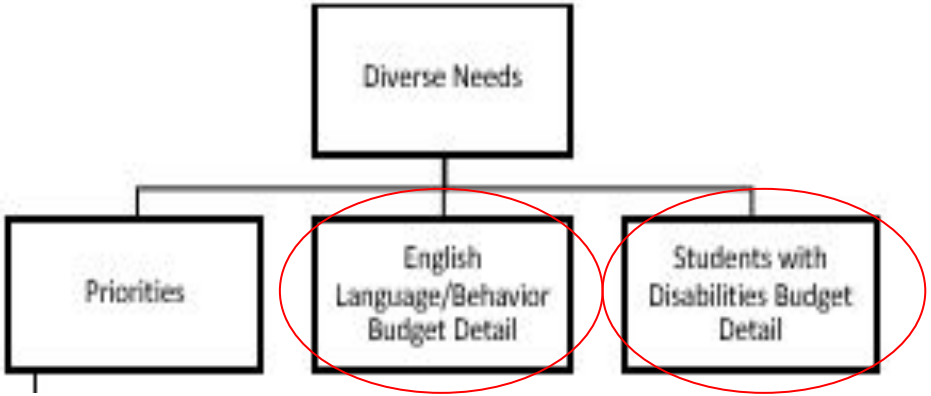
Domain: Students with Diverse Needs



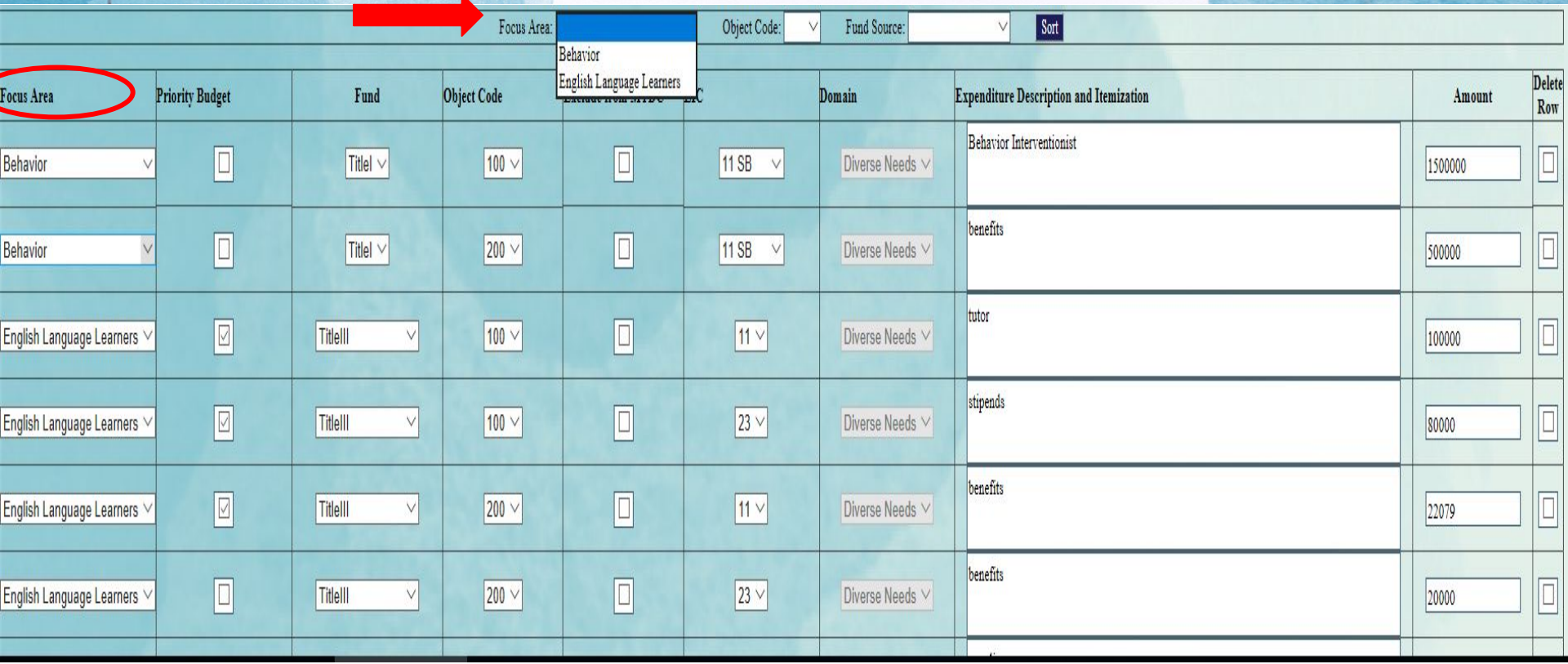
Super App: Site Map
Students with Diverse Needs



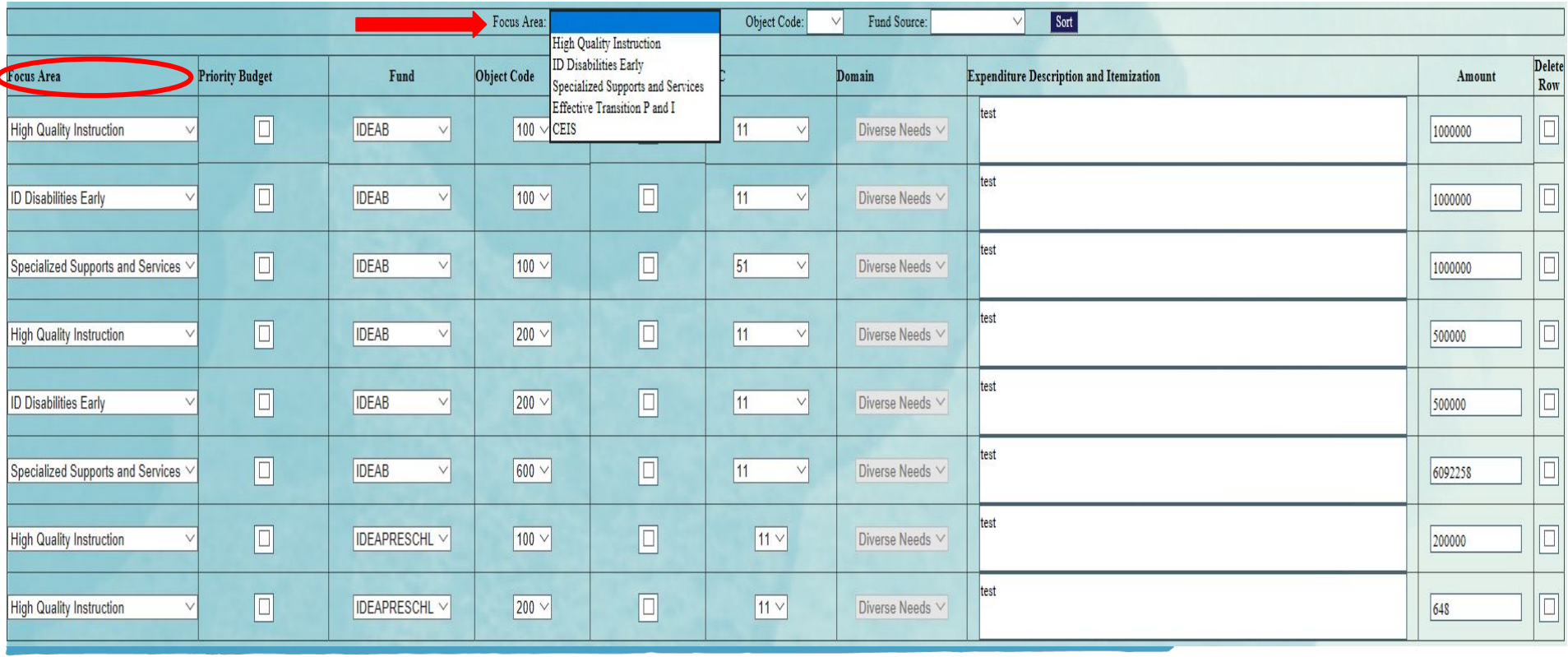
Super App: Site Map
Students with Diverse Needs



English Language/Behavior Budget Detail

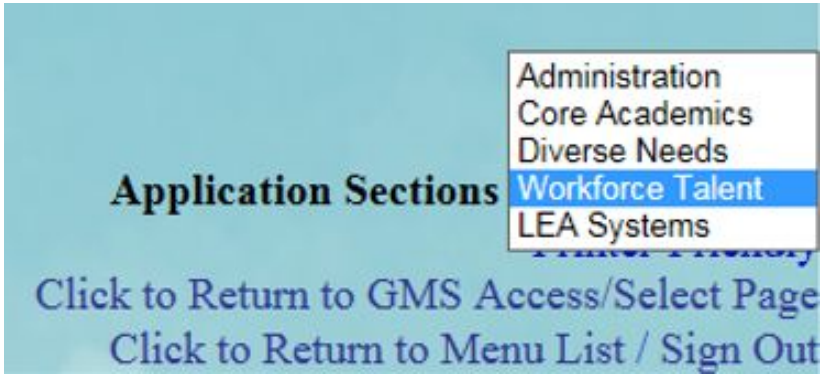


Students with Disabilities Budget Detail

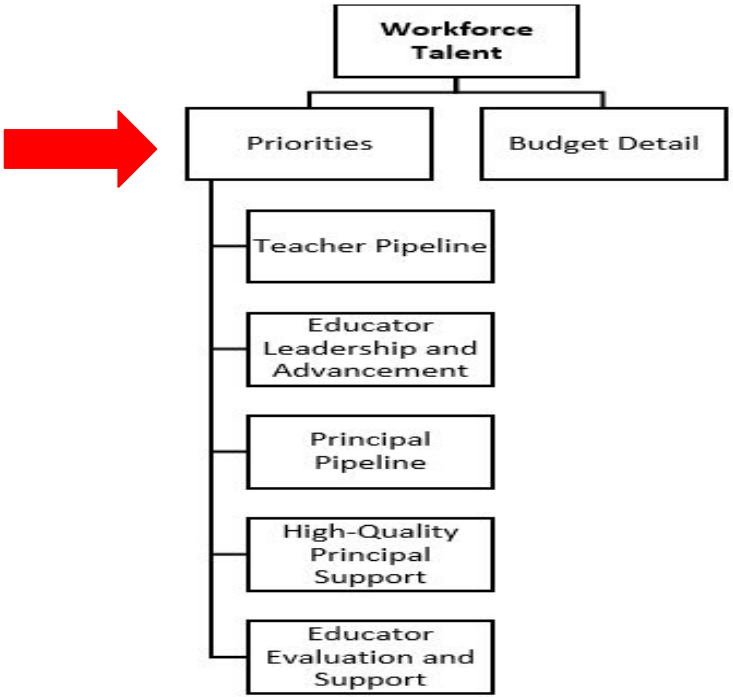


Domain: Workforce Talent

Domain: Workforce Talent

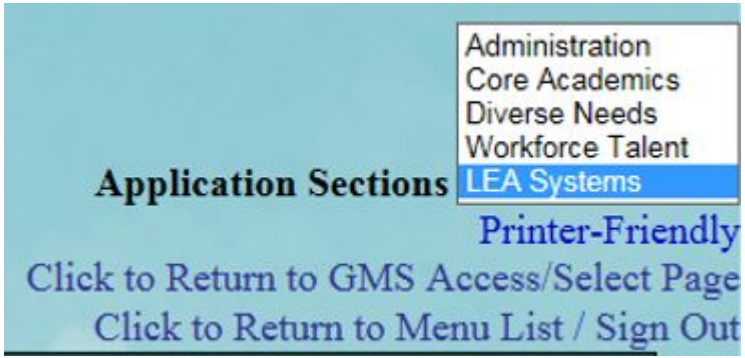


Super App: Site Map
Workforce Talent

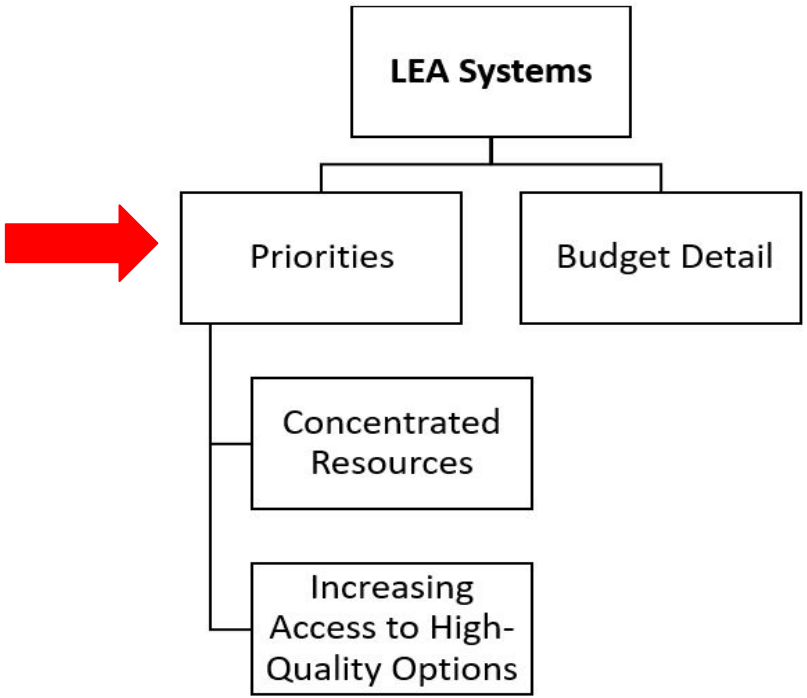


Domain: LEA Systems

Domain: LEA Systems



Super App: Site Map
LEA Systems



LEA Systems: Concentrated Resources

Priorities | Budget Detail | Page_Lock Control

Concentrated Resources | Increasing Access to High-Quality Options

Concentrated Resources — Click for Instructi

LS1.1 Will the school system work with an external partner to build a staffing and scheduling model?

Partner	Contribution with Existing Funds: State/Local	Federal Formula	Funding Request
test			
test			

LS1.2 [New zones only] Identify the school system's zone leader and explain how the school system will achieve each of the six characteristics of a Transformation Zone:

Contribution with Existing Funds: State/Local	Federal Formula	Funding Request
1,000	10,000	5,000

1) School system's zone leader
2) Goals specific to student achievement, graduation, & school staffing
3) Zone leadership responsible for achievement in all zone schools
4) High quality implementation of curriculum
5) Talent strategy that attracts and retains top talent in the zone schools
6) External advisory committee to guide goal setting and oversight of progress

Use the box below to upload the school system's New Zone Plan [2 Page Limit].
Allowable file types are Microsoft Word (.doc/.docx) and Adobe PDF. Files must be less than 10MB (10,000 KB) in size and the file name should not include special characters (i.e. #, $, %, etc.).
Attempting to upload a file that does not comply with these restrictions will result in errors and loss of unsaved data.

Browse...

Uploaded Files:
Park CCSSO ELSWD Guide DRAFT v4-20181026101544-e017ar.docx

Concentrated Resources Total 10,000

Additional Information
In the box below, provide additional information as necessary for any component of the plan outlined above.

(0 of 1750 maximum characters used)

Super App Timeline

Submission and Approval Timeline

Submission Timeline	
School System Planning Guide and Super App released. School systems begin the 2019-2020 planning process.	Nov 7
School systems receive estimated 2019-2020 ESSA, IDEA, and Carl D. Perkins (formula) allocations in Super App.	Early Dec
Super App due. *Applications submitted after this date will not be eligible for competitive funds*.	Feb 1

Approval and Allocations Timeline	
BESE approves competitive allocations. The Department approves CIR and UIR plans.	Apr 17
Competitive funds are uploaded to Super App. School systems amend Super App to account for all formula and competitive allocations.	Apr 30
Super App grant period begins.	July 1
Prior year funds rollover into Super App. Adjustments to estimated formula allocations are made, as necessary.	mid-Aug
School systems receive final allocations for ESSA, IDEA, and Carl Perkins.	Winter

Refer to P.XX in the Guide to access the detailed timeline.

Super App Questions

There are multiple options for Super App assistance:

- LDOE.Grantshelpdesk@la.gov
- Weekly Super App Office Hours: Every Monday from 11:00 am - Noon

Help Desk Inquiries

- A response will be provided within 1 business day
- Please place “Super App” in the subject line