Louisiana Department of Education Year One Budget Detail

Name of Eligible		
Recipient: ReNEW Cultural Arts Academy	Program:	1003(g) School Improvement Grant
Street Address: 3128 Constance Street	Project:	FY2013
Mailing Address: 3128 Constance Street	Submitted by:	Barbara Schuler
City, State, Zip: New Orleans, LA 70115	Telephone/Fax #:	504-458-9662 N/A
	E-mail Address:	barbara@renewschools.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Two FT, new replacement small school leaders, 100% of time on grant. New leaders were not	\$ 140,000.00
	part of LEA's previous Restart intervention. (These are not new positions)	
	Teachers	
	Lead Planner Teacher stipends for work above/beyond teaching duties, to write model CCSS	\$ 24,000.00
	lesson plans by grade and core subject. 12 Lead Planners x \$500 stipend per quarter	
	$(12 \times \$500 \times 4) = \$24,000$	
	Four FT co-teachers, 100% time on grant, to support class size reduction, increased	\$ 96,000.00
	small group and individual student academic supports, and to create a pipeline of effective	
	future lead educators. (These are not new positions)	
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ 260,000.00
200	EMPLOYEE BENEFITS	

	Health Insurance		
	Life Insurance	_	
		-	
	Dental Insurance	+	
		1	
	FICA (6.2%) - Provide Total Salary Amount to determine benefit cost.		
	\$ 260,000.00 X 6.2%	\$	16,120.00
	•		·
	Medicare (1.45%) -Provide Total Salary Amount to determine benefit cost.		
	\$ 260,000.00 X 1.45%	\$	3,770.00
	Teacher Retirement (15.5% in FY08/09)- Provide Total Salary Amount to determine benefit c	ost.	
	X 15.5%	\$	-
		<u> </u>	
	School Employees (17.8% in FY08/09)- Provide Total Salary Amount to determine benefit co \$ - X 17.8%		
	\$ - X 17.8%	\$	-
	Unemployment Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost	1	
	\$ - X 0.000000%	\$	-
	Worker's Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.		
	\$ - X 0.000000%	\$	-
			40.000
	TOTAL EMPLOYEE BENEFITS (Object 200) \$	19,890.00
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES		
	For every service budgeted, provide the following:		
	Name of vendor or consultant		
	2. Rate of Pay		
	3. Topic covered or service provided		

	Contact with Communities in Schools of Greater New Orleans for an RCAA social worker, FT, 100%	\$ 42,000.00
	on grant, to support the social-emotional needs of students and wraparound services for students	
	and families	
	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$ 42,000.00
400	PURCHASED PROPERTY SERVICES	,
100	For every servcie budgeted, provide the following:	
	List sites	
	List applicable rates	
	Only allowable renovations are minor renovations to meet applicable federal, state, and local	
	health and safety requirements (i.e., accessiblity to ramps or bathrooms)	
	recall and safety requirements (i.e., accessibility to ramps of ballinooms)	
	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	\$ -
500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	For all services budgeted, provide the following: 1. List sites	
	1. List sites	
	List sites List applicable rates	
	List sites List applicable rates For all travel costs budgeted, provide the following: (registration fees included also)	
	List sites List applicable rates For all travel costs budgeted, provide the following: (registration fees included also) 1. Position of employee	
	List sites List applicable rates For all travel costs budgeted, provide the following: (registration fees included also) Position of employee Mileage rates as applicable for local travel	
	1. List sites 2. List applicable rates For all travel costs budgeted, provide the following: (registration fees included also) 1. Position of employee 2. Mileage rates as applicable for local travel Travel - In-State (List name of conference attending)	\$ 2,000.00
	1. List sites 2. List applicable rates For all travel costs budgeted, provide the following: (registration fees included also) 1. Position of employee 2. Mileage rates as applicable for local travel Travel - In-State (List name of conference attending) Travel - Out-of-State (List name of conference attending)	\$ 2,000.00
	1. List sites 2. List applicable rates For all travel costs budgeted, provide the following: (registration fees included also) 1. Position of employee 2. Mileage rates as applicable for local travel Travel - In-State (List name of conference attending) Travel - Out-of-State (List name of conference attending) Travel for Michael Galdi, Director of Huamn Capital, to attend regional educaation fairs to recru	\$ 2,000.00

Printing		
Other (Specify below.)		
Marketing, community outreach and education on turnaround strategies, and school creative	\$	5,000.00
arts focus; student / family recruitment through radio ads, public benches, bus stops,		
and billboards.		
TOTAL OTHER PURCHASED SERVICES (Object 500)	\$	7,000.00
SUPPLIES		
Provide examples of each type of the Materials and Supplies to be purchased.		
50 Chromebooks for personalized learning, access to high-quality, CCSS-aligned digital conter		\$16,00
and use in expanded school day and year		
Better Lesson subscription, allows Lead Planners to upload and share model CCSS-aligned	\$	9,000.00
lesson and unit plans with all RCAA educators, and access model lessons created by		
Other Detter Lesson users from across the flation.		
Other Supplies (Specify below.)		
TOTAL SUPPLIES (Object 600)	¢	25,000.00
TOTAL SUFFLIES (OBJECT 600)	Ψ	25,000.00
PROPERTY		
TOTAL PROPERTY (Object 700)	\$	-
TOTAL BUDGET DETAIL SHEETS (Oiboots 100 thru 700)	¢	353,890.00
	Marketing, community outreach and education on turnaround strategies, and school creative arts focus; student / family recruitment through radio ads, public benches, bus stops, and billboards. TOTAL OTHER PURCHASED SERVICES (Object 500) SUPPLIES Provide examples of each type of the Materials and Supplies to be purchased. 50 Chromebooks for personalized learning, access to high-quality, CCSS-aligned digital conter and use in expanded school day and year Better Lesson subscription, allows Lead Planners to upload and share model CCSS-aligned lesson and unit plans with all RCAA educators, and access model lessons created by other Better Lesson users from across the nation. TOTAL SUPPLIES (Object 600) PROPERTY TOTAL PROPERTY (Object 700)	Other (Specify below.) Marketing, community outreach and education on turnaround strategies, and school creative arts focus; student / family recruitment through radio ads, public benches, bus stops, and billboards. TOTAL OTHER PURCHASED SERVICES (Object 500) SUPPLIES Provide examples of each type of the Materials and Supplies to be purchased. 50 Chromebooks for personalized learning, access to high-quality, CCSS-aligned digital conter and use in expanded school day and year Better Lesson subscription, allows Lead Planners to upload and share model CCSS-aligned \$ lesson and unit plans with all RCAA educators, and access model lessons created by other Better Lesson users from across the nation. Other Supplies (Specify below.) TOTAL SUPPLIES (Object 600) \$

Louisiana Department of Education Year One Budget Summary

Name of Eligible

Recipient: ReNEW Cultural Arts Academy Program: 1003(g) School Improvement Grant

Street Address: 3128 Constance Street Project: FY2013

Mailing Address: 3128 Constance Street Submitted by: Barbara Schuler

City, State, Zip: New Orleans, LA 70115 Telephone/Fax #: 504-458-9662 N/A

E-mail Address: barbara@renewschools.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ 260,000.00
200	Employee Benefits	\$ 19,890.00
300	Purchased Professional/Tech Svcs.	\$ 42,000.00
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ 7,000.00
600	Supplies	\$ 25,000.00
700	Property	\$ -
GRAND 1	OTAL	\$ 353,890.00

MAIL TO:

Louisiana Department of Education Grants Management - 5th Floor P.O. Box 94064 Baton Rouge, LA 70804-9064

FAX # (225)219-4205

Louisiana Department of Education Year 2 Budget Detail

Name of Eligible		
Recipient: ReNEW Cultural Arts Academy	Program:	1003(g) School Improvement Grant
Street Address: 3128 Constance Street	Project:	FY2013
Mailing Address: 3128 Constance Street	Submitted by:	Barbara Schuler
City, State, Zip: New Orleans, LA 70115	Telephone/Fax #:	504-458-9662 N/A
	E-mail Address:	barbara@renewschools.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Two FT, new replacement small school leaders, 100% of time on grant. New leaders were not	\$ 140,000.00
	part of LEA's previous Restart intervention. (These are not new positions)	
	Teachers	
	Lead Planner Teacher stipends for work above/beyond teaching duties, to write model CCSS	\$ 24,000.00
	lesson plans by grade and core subject. 12 Lead Planners x \$500 stipend per quarter (12 x \$500 x 4) = \$24,000	
	Four FT co-teachers, 100% time on grant, to support class size reduction, increased	\$ 96,000.00
	small group and individual student academic supports, and to create a pipeline of effective future lead educators. (These are not new positions)	
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ 260,000.00
200	EMPLOYEE BENEFITS	

	Health Insurance		
	Life Insurance	_	
		-	
	Dental Insurance	+	
		1	
	FICA (6.2%) - Provide Total Salary Amount to determine benefit cost.		
	\$ 260,000.00 X 6.2%	\$	16,120.00
	•		·
	Medicare (1.45%) -Provide Total Salary Amount to determine benefit cost.		
	\$ 260,000.00 X 1.45%	\$	3,770.00
	Teacher Retirement (15.5% in FY08/09)- Provide Total Salary Amount to determine benefit c	ost.	
	X 15.5%	\$	-
		<u> </u>	
	School Employees (17.8% in FY08/09)- Provide Total Salary Amount to determine benefit co \$ - X 17.8%		
	\$ - X 17.8%	\$	-
	Unemployment Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost	1	
	\$ - X 0.000000%	\$	-
	Worker's Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.		
	\$ - X 0.000000%	\$	-
			40.000
	TOTAL EMPLOYEE BENEFITS (Object 200) \$	19,890.00
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES		
	For every service budgeted, provide the following:		
	Name of vendor or consultant		
	2. Rate of Pay		
	3. Topic covered or service provided		

	Contact with Communities in Schools of Greater New Orleans for an RCAA social worker, FT, 100%	\$	30,000.00
	on grant, to support the social-emotional needs of students and wraparound services for students		
	and families		
		•	
	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$	30,000.00
400	PURCHASED PROPERTY SERVICES		
	For every servcie budgeted, provide the following:		
	1. List sites		
	2. List applicable rates		
	Only allowable renovations are minor renovations to meet applicable federal, state, and local		
	health and safety requirements (i.e., accessiblity to ramps or bathrooms)		
	Rental of Equipment (Technology leases not allowed)		
	Other Purchased Property Services (Specify below.)		
	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	\$	-
500	OTHER PURCHASED SERVICES		
	For all services budgeted, provide the following:		
	1. List sites		
	2. List applicable rates		
	For all travel costs budgeted, provide the following: (registration fees included also)		
	Position of employee		
	2. Mileage rates as applicable for local travel		
	Travel - In-State (List name of conference attending)		
		-	

	Travel - Out-of-State (List name of conference attending)	
	Travel for Michael Galdi, Director of Huamn Capital, to attend regional education fairs to recruhighly-effective educators. Five (5) trips x \$400 per trip (\$360/flight + \$40/meals).	\$ 2,000.00
	Phone (list monthly rate) Postage	
	Printing Printing	
	Other (Specify below.)	
	Marketing, student recruitment and enrollment, including radio ads, public benches, bus stops, and billboards, inc school focus on creative arts	\$ 5,000.00
	TOTAL OTHER PURCHASED SERVICES (Object 500)	\$ 7,000.00
600	SUPPLIES	
	Provide examples of each type of Materials and Supplies to be purchased.	
	Better Lesson subscription, allows Lead Planners to upload and share model CCSS-aligned	\$ 9,000.00
	lesson and unit plans with all RCAA educators, and access model lessons created by other Better Lesson users from across the nation.	
	Other Supplies (Specify below.)	
	TOTAL SUPPLIES (Object 600)	\$ 9,000.00
700	PROPERTY	
	TOTAL PROPERTY (Object 700)	\$ -
	TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	\$ 325,890.00

Louisiana Department of Education Year 2 Budget Summary

Name of Eligible

Recipient: ReNEW Cultural Arts Academy Program: 1003(g) School Improvement Grant

Street Address: 3128 Constance Street Project: FY2013

Mailing Address: 3128 Constance Street Submitted by: Barbara Schuler

City, State, Zip: New Orleans, LA 70115 Telephone/Fax #: 504-458-9662 N/A

E-mail Address: barbara@renewschools.org

Object Code	Expenditure Category	Amount
100	Salaries	ф <u>200</u> 000 00
100	Salanes	\$ 260,000.00
200	Employee Benefits	\$ 19,890.00
300	Purchased Professional/Tech Svcs.	\$ 30,000.00
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ 7,000.00
600	Supplies	\$ 9,000.00
700	Property	\$ -
GRAND TO	OTAL	\$ 325,890.00

MAIL TO:

Louisiana Department of Education Grants Management - 5th Floor P.O. Box 94064 Baton Rouge, LA 70804-9064

FAX # (225)219-4205

Louisiana Department of Education Year 3 Budget Detail

Name of Eligible Recipient:	ReNEW Cultural Arts Academy	Program:	1003(g) School Improvement Grant
Street Address:	3128 Constance Street	Project:	FY2013
Mailing Address:	3128 Constance Street	Submitted by:	Barbara Schuler
City, State, Zip:	New Orleans, LA 70115	Telephone/Fax #:	504-458-9662 N/A
		E-mail Address:	barbara@renewschools.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Two FT, new replacement small school leaders, 100% of time on grant	\$ 140,000.0
	(This is not a new position)	
	Teachers	
	Lead Planner Teacher stipends for work above/beyond teaching duties, to write model CCSS	\$ 24,000.
	lesson plans by grade and core subject. 12 Lead Planners x \$500 stipend per quarter	
	$(12 \times \$500 \times 4) = \$24,000$	
	Four FT co-teachers, 100% time on grant, to support class size reduction, increased	\$ 96,000.
	small group and individual student academic supports, and to create a pipeline of effective	
	future lead educators. (These are not new positions)	
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ 260,000.0
200	EMPLOYEE BENEFITS	

	Health Insurance		
	Life Insurance		
		_	
		_	
	Dental Insurance	+	
		+	
	FICA (6.2%) - Provide Total Salary Amount to determine benefit cost.		
	\$ 260,000.00 X 6.2%	\$	16,120.00
	•		·
	Medicare (1.45%) -Provide Total Salary Amount to determine benefit cost.		
	\$ 260,000.00 X 1.45%	\$	3,770.00
	Teacher Retirement (15.5% in FY08/09)- Provide Total Salary Amount to determine benefit c	ost.	
	X 15.5%	\$	-
	0	<u> </u>	
	School Employees (17.8% in FY08/09)- Provide Total Salary Amount to determine benefit co \$ - X 17.8%	st.	
	\$ - X 17.8%	—	-
	Unemployment Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost		
	\$ - X 0.000000%	\$	-
	-		
	Worker's Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.		
	\$ - X 0.000000%	\$	-
		_	
		\ \ \ \ \ \	10.000.00
	TOTAL EMPLOYEE BENEFITS (Object 200)) \$	19,890.00
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES		
	For every service budgeted, provide the following:		
	Name of vendor or consultant		
	2. Rate of Pay		
	3. Topic covered or service provided		

	Contact with Communities in Schools of Greater New Orleans for an RCAA social worker, FT, 100%	\$ 24,500.00
	on grant, to support the social-emotional needs of students and wraparound services for students	
	and families	
	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$ 24,500.00
400	PURCHASED PROPERTY SERVICES	
	For every servcie budgeted, provide the following:	
	1. List sites	
	List applicable rates	
	Only allowable renovations are minor renovations to meet applicable federal, state, and local	
	health and safety requirements (i.e., accessiblity to ramps or bathrooms)	
	Rental of Equipment (Technology leases not allowed)	
	Other Purchased Property Services (Specify below.)	
	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	\$ -
500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	
	1. List sites	
	List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	1. Position of employee	
	Mileage rates as applicable for local travel	
	Travel - In-State (List name of conference attending)	

	Travel - Out-of-State (List name of conference attending)	
	Travel for Michael Galdi, Director of Huamn Capital, to attend regional educaation fairs to recru	\$ 2,000.00
	highly-effective educators. Five (5) trips x \$400 per trip (\$360/flight + \$40/meals).	
	Phone (list monthly rate)	
	Postage	
	Printing Printing	
	Other (Specify below.)	
	Marketing, student recruitment and enrollment, including radio ads, public benches,	\$ 4,830.00
	bus stops, and billboards, inc school focus on creative arts	
	TOTAL OTHER PURCHASED SERVICES (Object 500)	\$ 6,830.00
600	SUPPLIES	
	Provide examples of each type of Materials and Supplies to be purchased.	
	Better Lesson subscription, allows Lead Planners to upload and share model CCSS-aligned	\$ 9,000.00
	lesson and unit plans with all RCAA educators, and access model lessons created by	
	other Better Lesson users from across the nation.	
	Other Supplies (Specify below.)	
	TOTAL SUPPLIES (Object 600)	\$ 9,000.00

700	PROPERTY	
	TOTAL PROPERTY (Object 700)	\$ -
	TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	\$ 320,220.00

Louisiana Department of Education Year 3 Budget Summary

Name of Eligible

Recipient: ReNEW Cultural Arts Academy Program: 1003(g) School Improvement Grant

Street Address: 3128 Constance Street Project: FY2013

Mailing Address: 3128 Constance Street Submitted by: Barbara Schuler

City, State, Zip: New Orleans, LA 70115 Telephone/Fax #: 504-458-9662 N/A

E-mail Address: barbara@renewschools.org

T-			
Object			_
Code	Expenditure Category		Amount
100	Salaries	\$	260,000.00
200	Employee Benefits	\$	19,890.00
300	Purchased Professional/Tech Svcs.	œ.	24 500 00
300	Pulchased Professional/Tech Svcs.	\$	24,500.00
400	Purchased Property Services	\$	-
500	Other Purchased Services	\$	6,830.00
600	Cumpling	•	0.000.00
600	Supplies	\$	9,000.00
700	Property	\$	-
GRAND 1	OTAL	\$	320,220.00

MAIL TO:

Louisiana Department of Education Grants Management - 5th Floor P.O. Box 94064

Baton Rouge, LA 70804-9064

FAX # (225)219-4205

Louisiana Department of Education **Combined Budget Summary**

Name of Eligible

ReNEW Cultural Arts Academy Recipient:

3128 Constance Street

Street Address:

3128 Constance Street Mailing Address: City, State, Zip:

New Orleans, LA 70115

Program: 1003(g) School Improvement Grant

Project: FY2013

Submitted by: Barbara Schuler

N N Telephone/Fax#: 504-458-9662

E-mail Address: barbara@renewschools.org

And an analysis of the Control of th					
Object Code	Expenditure Category	Year 1	Year 2	Year 3	COMBINED FUNDING
100	Salaries	\$260,000.00	\$260,000.00	\$260,000.00	\$780,000.00
200	Employee Benefits	\$19,890.00	\$19,890.00	\$19,890.00	\$59,670.00
300	Purchased Professional/Tech Svcs.	\$42,000.00	\$30,000.00	\$24,500.00	\$96,500.00
400	Purchased Property Services	\$0.00	\$0.00	\$0.00	\$0.00
200	Other Purchased Services	\$7,000.00	\$7,000.00	\$6,830.00	\$20,830.00
009	Supplies	\$25,000.00	\$9,000.00	00.000,6\$	\$43,000.00
200	Property	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$353,890.00	\$325,890.00	\$320,220.00	\$1,000,000.00

GRANTEE INFORMATION

Representative of the entity:

STATE DEPARTMENT OF EDUCATION

Approved Division Director/Designee:

Date:

Date:

Approved Ed. Finance Director/Designeee:

MAIL TO:

Louisiana Department of Education Grants Management - 5th Floor Baton Rouge, LA 70804-9064 FAX # (225)342-1256 P.O. Box 94064