

Louisiana Department of Education Year One Budget Detail

Name of Eligible

Recipient: ReNEW Cultural Arts Academy

Street Address: 3128 Constance Street

Mailing Address: 3128 Constance Street

City, State, Zip: New Orleans, LA 70115

Program: 1003(g) School Improvement Grant

Project: FY2013

Submitted by: Barbara Schuler

Telephone/Fax #: 504-458-9662 N/A

E-mail Address: barbara@renewschools.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Two FT, new replacement small school leaders, 100% of time on grant. New leaders were not part of LEA's previous Restart intervention. (These are not new positions)	\$ 140,000.00
	Teachers	
	Lead Planner Teacher stipends for work above/beyond teaching duties, to write model CCSS lesson plans by grade and core subject. 12 Lead Planners x \$500 stipend per quarter (12 x \$500 x 4) = \$24,000	\$ 24,000.00
	Four FT co-teachers, 100% time on grant, to support class size reduction, increased small group and individual student academic supports, and to create a pipeline of effective future lead educators. (These are not new positions)	\$ 96,000.00
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ 260,000.00
200	EMPLOYEE BENEFITS	

	Printing	
	Other (Specify below.)	
	Marketing, community outreach and education on turnaround strategies, and school creative arts focus; student / family recruitment through radio ads, public benches, bus stops, and billboards.	\$ 5,000.00
	TOTAL OTHER PURCHASED SERVICES (Object 500)	\$ 7,000.00
600	SUPPLIES	
	Provide examples of each type of the Materials and Supplies to be purchased.	
	50 Chromebooks for personalized learning, access to high-quality, CCSS-aligned digital content and use in expanded school day and year	\$16,000
	Better Lesson subscription, allows Lead Planners to upload and share model CCSS-aligned lesson and unit plans with all RCAA educators, and access model lessons created by other Better Lesson users from across the nation.	\$ 9,000.00
	Other Supplies (Specify below.)	
	TOTAL SUPPLIES (Object 600)	\$ 25,000.00
700	PROPERTY	
	TOTAL PROPERTY (Object 700)	\$ -
	TOTAL BUDGET DETAIL SHEETS (Objects 100 thru 700)	\$ 353,890.00

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Project: FY2013

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Object Code	Expenditure Category	Amount
100	Salaries	\$ 260,000.00
200	Employee Benefits	\$ 19,890.00
300	Purchased Professional/Tech Svcs.	\$ 42,000.00
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ 7,000.00
600	Supplies	\$ 25,000.00
700	Property	\$ -
GRAND TOTAL		\$ 353,890.00

<p>MAIL TO: Louisiana Department of Education Grants Management - 5th Floor P.O. Box 94064 Baton Rouge, LA 70804-9064 FAX # (225)219-4205</p>

Louisiana Department of Education Year 2 Budget Detail

Name of Eligible

Recipient: ReNEW Cultural Arts Academy

Street Address: 3128 Constance Street

Mailing Address: 3128 Constance Street

City, State, Zip: New Orleans, LA 70115

Program: 1003(g) School Improvement Grant

Project: FY2013

Submitted by: Barbara Schuler

Telephone/Fax #: 504-458-9662 N/A

E-mail Address: barbara@renewschools.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Two FT, new replacement small school leaders, 100% of time on grant. New leaders were not part of LEA's previous Restart intervention. (These are not new positions)	\$ 140,000.00
	Teachers	
	Lead Planner Teacher stipends for work above/beyond teaching duties, to write model CCSS lesson plans by grade and core subject. 12 Lead Planners x \$500 stipend per quarter (12 x \$500 x 4) = \$24,000	\$ 24,000.00
	Four FT co-teachers, 100% time on grant, to support class size reduction, increased small group and individual student academic supports, and to create a pipeline of effective future lead educators. (These are not new positions)	\$ 96,000.00
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ 260,000.00
200	EMPLOYEE BENEFITS	

	Travel - Out-of-State (List name of conference attending)	
	Travel for Michael Galdi, Director of Human Capital, to attend regional education fairs to recruit highly-effective educators. Five (5) trips x \$400 per trip (\$360/flight + \$40/meals).	\$ 2,000.00
	Phone (list monthly rate)	
	Postage	
	Printing	
	Other (Specify below.)	
	Marketing, student recruitment and enrollment, including radio ads, public benches, bus stops, and billboards, inc school focus on creative arts	\$ 5,000.00
	TOTAL OTHER PURCHASED SERVICES (Object 500)	\$ 7,000.00
600	SUPPLIES	
	Provide examples of each type of Materials and Supplies to be purchased.	
	Better Lesson subscription, allows Lead Planners to upload and share model CCSS-aligned lesson and unit plans with all RCAA educators, and access model lessons created by other Better Lesson users from across the nation.	\$ 9,000.00
	Other Supplies (Specify below.)	
	TOTAL SUPPLIES (Object 600)	\$ 9,000.00
700	PROPERTY	
	TOTAL PROPERTY (Object 700)	\$ -
	TOTAL BUDGET DETAIL SHEETS (Objects 100 thru 700)	\$ 325,890.00

Louisiana Department of Education Year 2 Budget Summary

Name of Eligible

Recipient: ReNEW Cultural Arts Academy

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City, State, Zip: New Orleans, LA 70115

Program: 1003(g) School Improvement Grant

Project: FY2013

Submitted by: Barbara Schuler

Telephone/Fax #: 504-458-9662 N/A

E-mail Address: barbara@renewschools.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ 260,000.00
200	Employee Benefits	\$ 19,890.00
300	Purchased Professional/Tech Svcs.	\$ 30,000.00
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ 7,000.00
600	Supplies	\$ 9,000.00
700	Property	\$ -
GRAND TOTAL		\$ 325,890.00

<p>MAIL TO: Louisiana Department of Education Grants Management - 5th Floor P.O. Box 94064 Baton Rouge, LA 70804-9064 FAX # (225)219-4205</p>

Louisiana Department of Education Year 3 Budget Detail

Name of Eligible

Recipient: ReNEW Cultural Arts Academy

Street Address: 3128 Constance Street

Mailing Address: 3128 Constance Street

City, State, Zip: New Orleans, LA 70115

Program: 1003(g) School Improvement Grant

Project: FY2013

Submitted by: Barbara Schuler

Telephone/Fax #: 504-458-9662 N/A

E-mail Address: barbara@renewschools.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Two FT, new replacement small school leaders, 100% of time on grant	\$ 140,000.00
	(This is not a new position)	
	Teachers	
	Lead Planner Teacher stipends for work above/beyond teaching duties, to write model CCSS lesson plans by grade and core subject. 12 Lead Planners x \$500 stipend per quarter	\$ 24,000.00
	(12 x \$500 x 4) = \$24,000	
	Four FT co-teachers, 100% time on grant, to support class size reduction, increased small group and individual student academic supports, and to create a pipeline of effective future lead educators. (These are not new positions)	\$ 96,000.00
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ 260,000.00
200	EMPLOYEE BENEFITS	

700	PROPERTY	
	TOTAL PROPERTY (Object 700)	\$ -
	TOTAL BUDGET DETAIL SHEETS (Objects 100 thru 700)	\$ 320,220.00

Louisiana Department of Education Year 3 Budget Summary

Name of Eligible

Recipient: ReNEW Cultural Arts Academy

Program: 1003(g) School Improvement Grant

Street Address: 3128 Constance Street

Project: FY2013

Mailing Address: 3128 Constance Street

Submitted by: Barbara Schuler

City, State, Zip: New Orleans, LA 70115

Telephone/Fax #: 504-458-9662 N/A

E-mail Address: barbara@renewschools.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ 260,000.00
200	Employee Benefits	\$ 19,890.00
300	Purchased Professional/Tech Svcs.	\$ 24,500.00
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ 6,830.00
600	Supplies	\$ 9,000.00
700	Property	\$ -
GRAND TOTAL		\$ 320,220.00

MAIL TO:
Louisiana Department of Education
Grants Management - 5th Floor
P.O. Box 94064
Baton Rouge, LA 70804-9064
FAX # (225)219-4205

Louisiana Department of Education Combined Budget Summary

Name of Eligible Recipient: <u>ReNEW Cultural Arts Academy</u>	Program: <u>1003(g) School Improvement Grant</u>
Street Address: <u>3128 Constance Street</u>	Project: <u>FY2013</u>
Mailing Address: <u>3128 Constance Street</u>	Submitted by: <u>Barbara Schuler</u>
City, State, Zip: <u>New Orleans, LA 70115</u>	Telephone/Fax#: <u>504-458-9662</u> N/A
	E-mail Address: <u>barbara@renewschools.org</u>

Object Code	Expenditure Category	Year 1	Year 2	Year 3	COMBINED FUNDING
100	Salaries	\$260,000.00	\$260,000.00	\$260,000.00	\$780,000.00
200	Employee Benefits	\$19,890.00	\$19,890.00	\$19,890.00	\$59,670.00
300	Purchased Professional/Tech Svcs.	\$42,000.00	\$30,000.00	\$24,500.00	\$96,500.00
400	Purchased Property Services	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purchased Services	\$7,000.00	\$7,000.00	\$6,830.00	\$20,830.00
600	Supplies	\$25,000.00	\$9,000.00	\$9,000.00	\$43,000.00
700	Property	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$353,890.00	\$325,890.00	\$320,220.00	\$1,000,000.00

GRANTEE INFORMATION

Dany Colbourn

Representative of the entity: _____ Date: 5/1/2014

STATE DEPARTMENT OF EDUCATION

Approved Division Director/Designee: _____ Date: _____

Approved Ed. Finance Director/Designee: _____ Date: _____

MAIL TO:
Louisiana Department of Education
Grants Management - 5th Floor
P.O. Box 94064
Baton Rouge, LA 70804-9064
FAX # (225)342-1256