

## Louisiana Department of Education Year One Budget Detail

Name of Eligible

Recipient: ReNEW SciTech Academy

Program: 1003(g) School Improvement Grant

Street Address: 820 Jackson Avenue

Project: FY2013

Mailing Address: 820 Jackson Avenue

Submitted by: Barbara Schuler

City, State, Zip: New Orleans, LA 70130

Telephone/Fax #: 504-458-9662 N/A

E-mail Address: barbara@renewschools.org

Object Code	Expenditure Category	Amount
<b>100</b>	<b>SALARIES</b>	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Two FT, new replacement small school leaders, 100% of time on grant. New leaders were not part of LEA's previous Restart intervention. (These are not new positions.)	\$ 140,000.00
	Teachers	
	Lead Planner Teacher stipends for work above/beyond teaching duties, to write model CCSS lesson plans by grade and core subject. 12 Lead Planners x \$500 stipend per quarter (12 x \$500 x 4) = \$24,000	\$ 24,000.00
	Four FT co-teachers, 100% time on grant, to support class size reduction, increased small group and individual student academic supports, and to create a pipeline of effective future lead educators. (These are not new positions.)	\$ 96,000.00
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	<b>TOTAL SALARIES (Object 100)</b>	<b>\$ 260,000.00</b>

<b>200</b>	<b>EMPLOYEE BENEFITS</b>			
	Health Insurance			
	Life Insurance			
	Dental Insurance			
	FICA (6.2%) - Provide Total Salary Amount to determine benefit cost.			
	\$ 260,000.00	X	6.2%	\$ 16,120.00
	Medicare (1.45%) -Provide Total Salary Amount to determine benefit cost.			
	\$ 260,000.00	X	1.45%	\$ 3,770.00
	Teacher Retirement (15.5% in FY08/09)- Provide Total Salary Amount to determine benefit cost.			
		X	15.5%	\$ -
	School Employees (17.8% in FY08/09)- Provide Total Salary Amount to determine benefit cost.			
	\$ -	X	17.8%	\$ -
	Unemployment Comp. ( %)-Provide Total Salary Amount and Rate to determine benefit cost.			
	\$ -	X	0.000000%	\$ -
	Worker's Comp. ( %)-Provide Total Salary Amount and Rate to determine benefit cost.			
	\$ -	X	0.000000%	\$ -
	<b>TOTAL EMPLOYEE BENEFITS (Object 200)</b>			<b>\$ 19,890.00</b>
<b>300</b>	<b>PURCHASED PROFESSIONAL &amp; TECHNICAL SERVICES</b>			
	For every service budgeted, provide the following:			
	1. Name of vendor or consultant			

	2. Rate of Pay	
	3. Topic covered or service provided	
	Contact with Communities in Schools of Greater New Orleans for an STA social worker, FT, 100% on grant, to support the social-emotional needs of students and wraparound services for students and families	\$ 42,000.00
	<b>TOTAL PURCHASED PROF/TECH SERV. (Object 300)</b>	<b>\$ 42,000.00</b>
<b>400</b>	<b>PURCHASED PROPERTY SERVICES</b>	
	For every service budgeted, provide the following:	
	1. List sites	
	2. List applicable rates	
	Only allowable renovations are minor renovations to meet applicable federal, state, and local health and safety requirements (i.e., accessibility to ramps or bathrooms)	
	<b>TOTAL PURCHASED PROPERTY SERVICES (Object 400)</b>	<b>\$ -</b>
<b>500</b>	<b>OTHER PURCHASED SERVICES</b>	
	For all services budgeted, provide the following:	
	1. List sites	
	2. List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	1. Position of employee	
	2. Mileage rates as applicable for local travel	
	Travel - In-State (List name of conference attending)	

	Travel - Out-of-State (List name of conference attending)	
	Travel for Michael Galdi, Director of Huamn Capital, to attend regional education fairs to recruit highly-effective educators. Five (5) trips x \$400 per trip (\$360/flight + \$40/meals).	\$ 2,000.00
	Phone (list monthly rate)	
	Postage	
	Printing	
	Other (Specify below.)	
	Marketing, community outreach and education on turnaround strategies, and school STEM focus; student / family recruitment through radio ads, public benches, bus stops, and billboards.	\$ 5,000.00
	<b>TOTAL OTHER PURCHASED SERVICES (Object 500)</b>	<b>\$ 7,000.00</b>
<b>600</b>	<b>SUPPLIES</b>	
	Provide <b>examples</b> of each type of the Materials and Supplies to be purchased.	
	50 Chromebooks for personalized learning, access to high-quality, CCSS-aligned digital content and use in expanded school day and year	\$16,000
	Better Lesson subscription, allows Lead Planners to upload and share model CCSS-aligned lesson and unit plans with all STA educators, and access model lessons created by other Better Lesson users from across the nation.	\$ 9,000.00
	<b>Other Supplies (Specify below.)</b>	
	<b>TOTAL SUPPLIES (Object 600)</b>	<b>\$ 25,000.00</b>
<b>700</b>	<b>PROPERTY</b>	

	<b>TOTAL PROPERTY (Object 700)</b>	<b>\$ -</b>
	<b>TOTAL BUDGET DETAIL SHEETS (Ojbjects 100 thru 700)</b>	<b>\$ 353,890.00</b>

## Louisiana Department of Education Year One Budget Summary

Name of Eligible

Recipient: ReNEW SciTech Academy

Program: 1003(g) School Improvement Grant

Street Address: 820 Jackson Avenue

Project: FY2013

Mailing Address: 820 Jackson Avenue

Submitted by: Barbara Schuler

City, State, Zip: New Orleans, LA 70130

Telephone/Fax #: 504-458-9662 N/A

E-mail Address: barbara@renewschools.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ 260,000.00
200	Employee Benefits	\$ 19,890.00
300	Purchased Professional/Tech Svcs.	\$ 42,000.00
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ 7,000.00
600	Supplies	\$ 25,000.00
700	Property	\$ -
<b>GRAND TOTAL</b>		<b>\$ 353,890.00</b>

**MAIL TO:**  
Louisiana Department of Education  
Grants Management - 5th Floor  
P.O. Box 94064  
Baton Rouge, LA 70804-9064  
FAX # (225)219-4205

## Louisiana Department of Education Year 2 Budget Detail

Name of Eligible

Recipient: ReNEW SciTech Academy

Program: 1003(g) School Improvement Grant

Street Address: 820 Jackson Avenue

Project: FY2013

Mailing Address: 820 Jackson Avenue

Submitted by: Barbara Schuler

City, State, Zip: New Orleans, LA 70130

Telephone/Fax #: 504-458-9662 N/A

E-mail Address: barbara@renewschools.org

Object Code	Expenditure Category	Amount
<b>100</b>	<b>SALARIES</b>	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Two FT, new replacement small school leaders, 100% of time on grant	\$ 140,000.00
	Teachers	
	Lead Planner Teacher stipends for work above/beyond teaching duties, to write model CCSS lesson plans by grade and core subject. 12 Lead Planners x \$500 stipend per quarter (12 x \$500 x 4) = \$24,000	\$ 24,000.00
	Four FT co-teachers, 100% time on grant, to support class size reduction, increased small group and individual student academic supports, and to create a pipeline of effective future lead educators	\$ 96,000.00
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	<b>TOTAL SALARIES (Object 100)</b>	<b>\$ 260,000.00</b>

200

**EMPLOYEE BENEFITS**

Health Insurance

Life Insurance

Dental Insurance

FICA (6.2%) - Provide Total Salary Amount to determine benefit cost.

\$ 260,000.00 X 6.2% \$ 16,120.00

Medicare (1.45%) -Provide Total Salary Amount to determine benefit cost.

\$ 260,000.00 X 1.45% \$ 3,770.00

Teacher Retirement (15.5% in FY08/09)- Provide Total Salary Amount to determine benefit cost.

X 15.5% \$ -

School Employees (17.8% in FY08/09)- Provide Total Salary Amount to determine benefit cost.

\$ - X 17.8% \$ -

Unemployment Comp. ( %)-Provide Total Salary Amount and Rate to determine benefit cost.

\$ - X 0.000000% \$ -

Worker's Comp. ( %)-Provide Total Salary Amount and Rate to determine benefit cost.

\$ - X 0.000000% \$ -

**TOTAL EMPLOYEE BENEFITS (Object 200) \$ 19,890.00**

300

**PURCHASED PROFESSIONAL & TECHNICAL SERVICES**

For every service budgeted, provide the following:

1. Name of vendor or consultant





	2. List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	1. Position of employee	
	2. Mileage rates as applicable for local travel	
	Travel - In-State (List name of conference attending)	
	Travel - Out-of-State (List name of conference attending)	
	Travel for Michael Galdi, Director of Humann Capital, to attend regional education fairs to recruit highly-effective educators. Five (5) trips x \$400 per trip (\$360/flight + \$40/meals).	\$ 2,000.00
	Phone (list monthly rate)	
	Postage	
	Printing	
	Other (Specify below.)	
	Marketing, student recruitment and enrollment, including radio ads, public benches, bus stops, and billboards, inc school focus on STEM	\$ 5,000.00
	<b>TOTAL OTHER PURCHASED SERVICES (Object 500)</b>	<b>\$ 7,000.00</b>
<b>600</b>	<b>SUPPLIES</b>	
	Provide examples of each type of Materials and Supplies to be purchased.	
	Better Lesson subscription, allows Lead Planners to upload and share model CCSS-aligned lesson and unit plans with all STA educators, and access model lessons created by other Better Lesson users from across the nation.	\$ 9,000.00
	<b>Other Supplies (Specify below.)</b>	

	<b>TOTAL SUPPLIES (Object 600)</b>	<b>\$ 9,000.00</b>
<b>700</b>	<b>PROPERTY</b>	
	<b>TOTAL PROPERTY (Object 700)</b>	<b>\$ -</b>
	<b>TOTAL BUDGET DETAIL SHEETS (Ojbjects 100 thru 700)</b>	<b>\$ 325,890.00</b>

## Louisiana Department of Education Year 2 Budget Summary

Name of Eligible

Recipient: ReNEW SciTech Academy

Program: 1003(g) School Improvement Grant

Street Address: 820 Jackson Avenue

Project: FY2013

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Submitted by: Barbara Schuler

City, State, Zip: New Orleans, LA 70130

Telephone/Fax #: 504-458-9662 N/A

E-mail Address: barbara@renewschools.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ 260,000.00
200	Employee Benefits	\$ 19,890.00
300	Purchased Professional/Tech Svcs.	\$ 30,000.00
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ 7,000.00
600	Supplies	\$ 9,000.00
700	Property	\$ -
<b>GRAND TOTAL</b>		<b>\$ 325,890.00</b>

<p><b>MAIL TO:</b>  Louisiana Department of Education  Grants Management - 5th Floor  P.O. Box 94064  Baton Rouge, LA 70804-9064  FAX # (225)219-4205</p>
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## Louisiana Department of Education Year 3 Budget Detail

Name of Eligible

Recipient: ReNEW SciTech Academy

Program: 1003(g) School Improvement Grant

Street Address: 820 Jackson Avenue

Project: FY2013

Mailing Address: 820 Jackson Avenue

Submitted by: Barbara Schuler

City, State, Zip: New Orleans, LA 70130

Telephone/Fax #: 504-458-9662 N/A

E-mail Address: barbara@renewschools.org

Object Code	Expenditure Category	Amount
<b>100</b>	<b>SALARIES</b>	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Two FT, new replacement small school leaders, 100% of time on grant	\$ 140,000.00
	Teachers	
	Lead Planner Teacher stipends for work above/beyond teaching duties, to write model CCSS lesson plans by grade and core subject. 12 Lead Planners x \$500 stipend per quarter (12 x \$500 x 4) = \$24,000	\$ 24,000.00
	Four FT co-teachers, 100% time on grant, to support class size reduction, increased small group and individual student academic supports, and to create a pipeline of effective future lead educators	\$ 96,000.00
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	<b>TOTAL SALARIES (Object 100)</b>	<b>\$ 260,000.00</b>

200

**EMPLOYEE BENEFITS**

Health Insurance

Life Insurance

Dental Insurance

FICA (6.2%) - Provide Total Salary Amount to determine benefit cost.

\$ 260,000.00 X 6.2% \$ 16,120.00

Medicare (1.45%) -Provide Total Salary Amount to determine benefit cost.

\$ 260,000.00 X 1.45% \$ 3,770.00

Teacher Retirement (15.5% in FY08/09)- Provide Total Salary Amount to determine benefit cost.

X 15.5% \$ -

School Employees (17.8% in FY08/09)- Provide Total Salary Amount to determine benefit cost.

\$ - X 17.8% \$ -

Unemployment Comp. ( %)-Provide Total Salary Amount and Rate to determine benefit cost.

\$ - X 0.000000% \$ -

Worker's Comp. ( %)-Provide Total Salary Amount and Rate to determine benefit cost.

\$ - X 0.000000% \$ -

**TOTAL EMPLOYEE BENEFITS (Object 200) \$ 19,890.00**

300

**PURCHASED PROFESSIONAL & TECHNICAL SERVICES**

For every service budgeted, provide the following:

1. Name of vendor or consultant



	2. List applicable rates	
	For all travel costs budgeted, provide the following: (registration fees included also)	
	1. Position of employee	
	2. Mileage rates as applicable for local travel	
	Travel - In-State (List name of conference attending)	
	Travel - Out-of-State (List name of conference attending)	
	Travel for Michael Galdi, Director of Human Capital, to attend regional education fairs to recruit highly-effective educators. Five (5) trips x \$400 per trip (\$360/flight + \$40/meals).	\$ 2,000.00
	Phone (list monthly rate)	
	Postage	
	Printing	
	Other (Specify below.)	
	Marketing, student recruitment and enrollment, including radio ads, public benches, bus stops, and billboards, inc school focus on STEM	\$ 4,830.00
	<b>TOTAL OTHER PURCHASED SERVICES (Object 500)</b>	<b>\$ 6,830.00</b>
<b>600</b>	<b>SUPPLIES</b>	
	Provide examples of each type of Materials and Supplies to be purchased.	
	Better Lesson subscription, allows Lead Planners to upload and share model CCSS-aligned lesson and unit plans with all STA educators, and access model lessons created by other Better Lesson users from across the nation.	\$ 9,000.00
	<b>Other Supplies (Specify below.)</b>	



	<b>TOTAL SUPPLIES (Object 600)</b>	<b>\$ 9,000.00</b>
	<b>TOTAL PROPERTY (Object 700)</b>	<b>\$ -</b>
	<b>TOTAL BUDGET DETAIL SHEETS (Ojbecks 100 thru 700)</b>	<b>\$ 320,220.00</b>

## Louisiana Department of Education Year 3 Budget Summary

Name of Eligible

Recipient: ReNEW SciTech Academy

Program: 1003(g) School Improvement Grant

Street Address: 820 Jackson Avenue

Project: FY2013

Mailing Address: 820 Jackson Avenue

Submitted by: Barbara Schuler

City, State, Zip: New Orleans, LA 70130

Telephone/Fax #: 504-458-9662 N/A

E-mail Address: barbara@renewschools.org

Object Code	Expenditure Category	Amount
100	Salaries	\$ 260,000.00
200	Employee Benefits	\$ 19,890.00
300	Purchased Professional/Tech Svcs.	\$ 24,500.00
400	Purchased Property Services	\$ -
500	Other Purchased Services	\$ 6,830.00
600	Supplies	\$ 9,000.00
700	Property	\$ -
<b>GRAND TOTAL</b>		<b>\$ 320,220.00</b>

**MAIL TO:**

Louisiana Department of Education

Grants Management - 5th Floor

P.O. Box 94064

Baton Rouge, LA 70804-9064

FAX # (225)219-4205

## Louisiana Department of Education Combined Budget Summary

Name of Eligible Recipient: <u>ReNEW SciTech Academy</u>	Program: <u>1003(g) School Improvement Grant</u>
Street Address: <u>820 Jackson Avenue</u>	Project: <u>FY2013</u>
Mailing Address: <u>820 Jackson Avenue</u>	Submitted by: <u>Barbara Schuler</u>
City, State, Zip: <u>New Orleans, LA 70130</u>	Telephone/Fax#: <u>504-458-9662</u> N/A
	E-mail Address: <u>barbara@renewschools.org</u>

Object Code	Expenditure Category	Year 1	Year 2	Year 3	COMBINED FUNDING
100	Salaries	\$260,000.00	\$260,000.00	\$260,000.00	\$780,000.00
200	Employee Benefits	\$19,890.00	\$19,890.00	\$19,890.00	\$59,670.00
300	Purchased Professional/Tech Svcs.	\$42,000.00	\$30,000.00	\$24,500.00	\$96,500.00
400	Purchased Property Services	\$0.00	\$0.00	\$0.00	\$0.00
500	Other Purchased Services	\$7,000.00	\$7,000.00	\$6,830.00	\$20,830.00
600	Supplies	\$25,000.00	\$9,000.00	\$9,000.00	\$43,000.00
700	Property	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL</b>	<b>\$353,890.00</b>	<b>\$325,890.00</b>	<b>\$320,220.00</b>	<b>\$1,000,000.00</b>

### GRANTEE INFORMATION


 Representative of the entity: \_\_\_\_\_ Date: 5/1/2014

### STATE DEPARTMENT OF EDUCATION

Approved Division Director/Designee: \_\_\_\_\_ Date: \_\_\_\_\_

Approved Ed. Finance Director/Designee: \_\_\_\_\_ Date: \_\_\_\_\_

**MAIL TO:**  
 Louisiana Department of Education  
 Grants Management - 5th Floor  
 P.O. Box 94064  
 Baton Rouge, LA 70804-9064  
 FAX # (225)342-1256