# Louisiana Department of Education Year One Budget Detail

Name of Eligible			
Recipient:	ReNEW SciTech Academy	Program:	1003(g) School Improvement Grant
Street Address:	820 Jackson Avenue	Project:	FY2013
Mailing Address:	820 Jackson Avenue	Submitted by:	Barbara Schuler
City, State, Zip:	New Orleans, LA 70130	Telephone/Fax #:	504-458-9662 N/A

Object		ditura Catagory		Amount
		E-mail Address:	barbara@renewso	chools.org
ty, State, Zip: New 0	New Orleans, LA 70130 Telephor		504-458-9662	N/A

Expenditure Category	Amount
SALARIES	
Under each salary heading, provide the following:	
1. Denote # of full-time employees in each group and % full-time	
2. For part-time employees, provide applicable rates	
3. Attach a job description for all new positions	
Officials/Administrators/Managers	
Two FT, new replacement small school leaders, 100% of time on grant. New leaders were not	\$ 140,000.00
part of LEA's previous Restart intervention. (These are not new positions.)	
Teachers	
Lead Planner Teacher stipends for work above/beyond teaching duties, to write model CCSS	\$ 24,000.00
lesson plans by grade and core subject. 12 Lead Planners x \$500 stipend per quarter  (12 x \$500 x 4) = \$24,000	
Four FT co-teachers, 100% time on grant, to support class size reduction, increased	\$ 96,000.00
small group and individual student academic supports, and to create a pipeline of effective	
ruture lead educators. (These ar not new positions.)	
Clerical/Secretarial	
Aides/Paraprofessionals	
TOTAL SALARIES (Object 100)	\$ 260,000.00
	Under each salary heading, provide the following:  1. Denote # of full-time employees in each group and % full-time  2. For part-time employees, provide applicable rates  3. Attach a job description for all new positions  Officials/Administrators/Managers  Two FT, new replacement small school leaders, 100% of time on grant. New leaders were not part of LEA's previous Restart intervention. (These are not new positions.)  Teachers  Lead Planner Teacher stipends for work above/beyond teaching duties, to write model CCSS lesson plans by grade and core subject. 12 Lead Planners x \$500 stipend per quarter (12 x \$500 x 4) = \$24,000  Four FT co-teachers, 100% time on grant, to support class size reduction, increased small group and individual student academic supports, and to create a pipeline of effective future lead educators. (These ar not new positions.)

200	EMPLOYEE BENEFITS		
	Health Insurance		
	Life Insurance		
	Double Income as		
	Dental Insurance		
	FICA (6.2%) - Provide Total Salary Amount to determine benefit cost.		
	\$ 260,000.00 X 6.2%	\$	16,120.00
	Medicare (1.45%) -Provide Total Salary Amount to determine benefit cost.		
	\$ 260,000.00 X 1.45%	\$	3,770.00
	Teacher Retirement (15.5% in FY08/09)- Provide Total Salary Amount to determine benefit co		
	X 15.5%	\$	-
	School Employees (17.8% in FY08/09)- Provide Total Salary Amount to determine benefit cos	<u>                                     </u>	
	\$ - X 17.8%	\$	
	, , , , , , , , , , , , , , , , , , ,	*	
	Unemployment Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.		
	\$ - X 0.000000%	\$	-
	Worker's Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.		
	\$ - X 0.00000%	\$	-
	TOTAL PARIL OVER DEVICE TO (OLI 1 1 200)		40.000.00
	TOTAL EMPLOYEE BENEFITS (Object 200)	\$	19,890.00
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES		
	For every service budgeted, provide the following:		
	Name of vendor or consultant		

	2. Rate of Pay		
	3. Topic covered or service provided		
	Contact with Communities in Schools of Greater New Orleans for an STA social worker, FT, 100%	\$	42,000.
	on grant, to support the social-emotional needs of students and wraparound services for students		
	and families		
		_	
	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$	42,000.0
400	PURCHASED PROPERTY SERVICES		
	For every servcie budgeted, provide the following:		
	1. List sites		
	2. List applicable rates		
	Only allowable renovations are minor renovations to meet applicable federal, state, and local		
	health and safety requirements (i.e., accessiblity to ramps or bathrooms)		
	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	\$	-
500	OTHER PURCHASED SERVICES		
	For all services budgeted, provide the following:		
		1	
	1. List sites		
	List sites     List applicable rates		
	2. List applicable rates		
	List applicable rates  For all travel costs budgeted, provide the following: (registration fees included also)		
	List applicable rates  For all travel costs budgeted, provide the following: (registration fees included also)  1. Position of employee		

	Travel - Out-of-State (List name of conference attending)		
	Travel for Michael Galdi, Director of Huamn Capital, to attend regional education fairs to recrui	\$	2,000
	highly-effective educators. Five (5) trips x \$400 per trip (\$360/flight + \$40/meals).		
	Phone (list monthly rate)		
	Postage		
	Printing		
	Other (Specify below.)		
	Marketing, community outreach and education on turnaround strategies, and school	\$	5,000
	STEM focus; student / family recruitment through radio ads, public benches, bus stops,		
	and billboards.		
	TOTAL OTHER PURCHASED SERVICES (Object 500)	\$	7,000.0
600	SUPPLIES		
	Provide <b>examples</b> of each type of the Materials and Supplies to be purchased.	igwdow	
	50 Chromebooks for personalized learning, access to high-quality, CCSS-aligned digital conte		\$16
	and use in expanded school day and year		
	Better Lesson subscription, allows Lead Planners to upload and share model CCSS-aligned	\$	9,000
	lesson and unit plans with all STA educators, and access model lessons created by		
	other Better Lesson users from across the nation.		
	Other Supplies (Specify below.)		
		<u></u>	25 000 (
	TOTAL SUPPLIES (Object 600)	<b>\$</b>	25,000.0

TOTAL PROPERTY (Object 700)	\$
TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	\$ 353,890.00

## Louisiana Department of Education Year One Budget Summary

Name of Eligible

Recipient: ReNEW SciTech Academy Program: 1003(g) School Improvement Grant

Street Address: 820 Jackson Avenue Project: FY2013

Mailing Address: 820 Jackson Avenue Submitted by: Barbara Schuler

City, State, Zip: New Orleans, LA 70130 Telephone/Fax #: 504-458-9662 N/A

E-mail Address: barbara@renewschools.org

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Object			
Code	Expenditure Category		Amount
100	Salaries	\$	260,000.00
200	Employee Benefits	\$	19,890.00
300	Purchased Professional/Tech Svcs.	\$	42,000.00
	Taronacca Froncesiana, February	<u> </u>	12,000.00
400	Purchased Property Services	\$	-
500	Other Purchased Services	\$	7,000.00
600	Supplies	\$	25,000.00
000	Supplies	Ψ	25,000.00
700	Property	\$	-
GRAND T	'OTAI	<b> </b> \$	353,890.00
	O / A L	۳	000,000.00

MAIL TO:

Louisiana Department of Education
Grants Management - 5th Floor
P.O. Box 94064

Baton Rouge, LA 70804-9064

FAX # (225)219-4205

# Louisiana Department of Education Year 2 Budget Detail

Name of Eligible			
_	ReNEW SciTech Academy	Program:	1003(g) School Improvement Grant
Street Address:	820 Jackson Avenue	Project:	FY2013
Mailing Address:	820 Jackson Avenue	Submitted by:	Barbara Schuler
City, State, Zip:	New Orleans, LA 70130	Telephone/Fax #:	504-458-9662 N/A
		E-mail Address:	barbara@renewschools.org

Object Code	Expenditure Category	Amount
100	SALARIES	
	Under each salary heading, provide the following:	
	1. Denote # of full-time employees in each group and % full-time	
	2. For part-time employees, provide applicable rates	
	3. Attach a job description for all new positions	
	Officials/Administrators/Managers	
	Two FT, new replacement small school leaders, 100% of time on grant	\$ 140,000.
	Teachers	
	Lead Planner Teacher stipends for work above/beyond teaching duties, to write model CCSS	\$ 24,000
	lesson plans by grade and core subject. 12 Lead Planners x \$500 stipend per quarter	
	$(12 \times \$500 \times 4) = \$24,000$	
	Four FT co-teachers, 100% time on grant, to support class size reduction, increased	\$ 96,000
	small group and individual student academic supports, and to create a pipeline of effective	
	future lead educators	
	Clerical/Secretarial	
	Aides/Paraprofessionals	
	TOTAL SALARIES (Object 100)	\$ 260,000.0

200	EMPLOYEE BENEFITS		
	Health Insurance		
	Life Insurance		
	Double Income as		
	Dental Insurance		
	FICA (6.2%) - Provide Total Salary Amount to determine benefit cost.		
	\$ 260,000.00 X 6.2%	\$	16,120.00
	Medicare (1.45%) -Provide Total Salary Amount to determine benefit cost.		
	\$ 260,000.00 X 1.45%	\$	3,770.00
	Teacher Retirement (15.5% in FY08/09)- Provide Total Salary Amount to determine benefit co		
	X 15.5%	\$	-
	School Employees (17.8% in FY08/09)- Provide Total Salary Amount to determine benefit cos	<u>                                     </u>	
	\$ - X 17.8%	\$	
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	Unemployment Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.		
	\$ - X 0.000000%	\$	-
	Worker's Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.		
	\$ - X 0.00000%	\$	-
	TOTAL PARIL OVER DEVICE TO (OLI 1 1 200)		40.000.00
	TOTAL EMPLOYEE BENEFITS (Object 200)	\$	19,890.00
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES		
	For every service budgeted, provide the following:		
	Name of vendor or consultant		

	2. Rate of Pay	
	3. Topic covered or service providec	
	Contact with Communities in Schools of Greater New Orleans for a FT STA social worker, 100%	\$ 30,000.0
	on grant, to support the social-emotional needs of students and wraparound services for students	
	and families	
	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$ 30,000.0
400	PURCHASED PROPERTY SERVICES	
	For every servcie budgeted, provide the following:	
	1. List sites	
	2. List applicable rates	
	Only allowable renovations are minor renovations to meet applicable federal, state, and local	
	health and safety requirements (i.e., accessiblity to ramps or bathrooms)	
	Rental of Equipment (Technology leases not allowed)	
	Other Purchased Property Services (Specify below.)	
	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	\$ -
500	OTHER PURCHASED SERVICES	
	For all services budgeted, provide the following:	

	List applicable rates		
	For all travel costs budgeted, provide the following: (registration fees included also)		
	Position of employee		
	Mileage rates as applicable for local travel		
	Travel - In-State (List name of conference attending)		
	Travel - Out-of-State (List name of conference attending)		
	Travel for Michael Galdi, Director of Humann Capital, to attend regional education fairs to recr	\$	2,000.00
	highly-effective educators. Five (5) trips x \$400 per trip (\$360/flight + \$40/meals).		
	Phone (list monthly rate)		
	Postage		
	Printing		
	Other (Specify below.)		
	Marketing, student recruitment and enrollment, including radio ads, public benches,	\$	5,000.00
	bus stops, and billboards, inc school focus on STEM		
	TOTAL OTHER PURCHASED SERVICES (Object 500)	\$	7,000.00
600	SUPPLIES		
	Provide examples of each type of Materials and Supplies to be purchased.		
	Better Lesson subscription, allows Lead Planners to upload and share model CCSS-aligned	\$	9,000.00
	lesson and unit plans with all STA educators, and access model lessons created by	Ť	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	other Better Lesson users from across the nation.		
	60		
		1	
	Other Supplies (Specify below.)		
	Other Supplies (Specify below.)		

	TOTAL SUPPLIES (Object 600)	\$ 9,000.00
700	PROPERTY	
	TOTAL PROPERTY (Object 700)	\$ -
	TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	\$ 325,890.00

### **Louisiana Department of Education Year 2 Budget Summary**

Name of Eligible

Recipient: ReNEW SciTech Academy Program: 1003(g) School Improvement Grant

Street Address: 820 Jackson Avenue Project: FY2013

Mailing Address: 820 Jackson Avenue Submitted by: Barbara Schuler

City, State, Zip: New Orleans, LA 70130 Telephone/Fax #: 504-458-9662 N/A

E-mail Address: barbara@renewschools.org

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Object			_
Code	Expenditure Category		Amount
100	Salaries	\$	260,000.00
200	Employee Benefits	\$	19,890.00
300	Purchased Professional/Tech Svcs.	•	20,000,00
300	Purchased Professional/Tech Svcs.	\$	30,000.00
400	Purchased Property Services	\$	-
500	Other Purchased Services	\$	7,000.00
000			
600	Supplies	\$	9,000.00
700	Property	\$	_
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GRAND T	OTAL	\$	325,890.00

#### MAIL TO:

Louisiana Department of Education Grants Management - 5th Floor P.O. Box 94064 Baton Rouge, LA 70804-9064

FAX # (225)219-4205

# Louisiana Department of Education Year 3 Budget Detail

Name of Eligible		
Recipient: ReNEW SciTech Acad	demyF	Program: 1003(g) School Improvement Grant
Street Address: 820 Jackson Avenue		Project: FY2013
Mailing Address: 820 Jackson Avenue	Subn	nitted by: Barbara Schuler
City, State, Zip: New Orleans, LA 7013	30 Telephor	ne/Fax #: 504-458-9662 N/A
	E-mail	Address: barbara@renewschools.org

Object Code	Expenditure Category		Amount
100	SALARIES		
	Under each salary heading, provide the following:		
	1. Denote # of full-time employees in each group and % full-time		
	2. For part-time employees, provide applicable rates		
	3. Attach a job description for all new positions		
	Officials/Administrators/Managers		
	Two FT, new replacement small school leaders, 100% of time on grant	\$	140,000.00
	Teachers		
	Lead Planner Teacher stipends for work above/beyond teaching duties, to write model CCSS	\$	24,000.00
	lesson plans by grade and core subject. 12 Lead Planners x \$500 stipend per quarter		
	$(12 \times \$500 \times 4) = \$24,000$		
	Four FT co-teachers, 100% time on grant, to support class size reduction, increased	\$	96,000.00
	small group and individual student academic supports, and to create a pipeline of effective		
	future lead educators		
	Clerical/Secretarial		
	Aides/Paraprofessionals		
	TOTAL SALARIES (Object 100)	\$	260,000.00
	TOTAL SALARIES (ODJECT 100)	Ψ	200,000.00

200	EMPLOYEE BENEFITS		
	Health Insurance		
	Life Insurance		
	Dental Insurance		
	Dental insurance	-	
	FICA (6.2%) - Provide Total Salary Amount to determine benefit cost.		
	\$ 260,000.00 X 6.2%	\$	16,120.00
	Medicare (1.45%) -Provide Total Salary Amount to determine benefit cost.		
	\$ 260,000.00 X 1.45%	\$	3,770.00
	T. I. D. (1	<u> </u>	
	Teacher Retirement (15.5% in FY08/09)- Provide Total Salary Amount to determine benefit co	st.	
	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Ψ	<u> </u>
	School Employees (17.8% in FY08/09)- Provide Total Salary Amount to determine benefit cos	<u> </u>	
	\$ - X 17.8%	\$	-
	Unemployment Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.		
	\$ - X 0.000000%	\$	-
	Worker's Comp. (%)-Provide Total Salary Amount and Rate to determine benefit cost.	<del> </del>	
	\$ - X 0.000000%	\$	-
		$\vdash$	
	TOTAL EMPLOYEE BENEFITS (Object 200)	\$	19,890.00
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES		
	For every service budgeted, provide the following:		
	Name of vendor or consultant		

	2. Rate of Pay		
	3. Topic covered or service provided		
	Contact with Communities in Schools of Greater New Orleans for a FT STA social worker, 100%	\$	24,500.
	on grant, to support the social-emotional needs of students and wraparound services for students		
	and families		
		<u> </u>	
		<u> </u>	
	TOTAL PURCHASED PROF/TECH SERV. (Object 300)	\$	24,500.0
400	PURCHASED PROPERTY SERVICES		
	For every servcie budgeted, provide the following:		
	1. List sites		
	2. List applicable rates		
	Only allowable renovations are minor renovations to meet applicable federal, state, and local		
	health and safety requirements (i.e., accessiblity to ramps or bathrooms)		
	Rental of Equipment (Technology leases not allowed)		
	Other Purchased Property Services (Specify below.)		
	TOTAL PURCHASED PROPERTY SERVICES (Object 400)	\$	-
	OTHER BURGHAGER GERVIGES	igg	
500	OTHER PURCHASED SERVICES		
500	For all services budgeted, provide the following:		

	2. List applicable rates		
	For all travel costs budgeted, provide the following: (registration fees included also)		
	1. Position of employee		
	Mileage rates as applicable for local travel		
	Travel - In-State (List name of conference attending)		
	Travel - Out-of-State (List name of conference attending)		
	Travel for Michael Galdi, Director of Human Capital, to attend regional education fairs to recru	\$	2,000.0
	highly-effective educators. Five (5) trips x \$400 per trip (\$360/flight + \$40/meals).		
	Phone (list monthly rate)		
	Postage		
	Printing		
	, and the second		
	Other (Specify below.)		
	Marketing, student recruitment and enrollment, including radio ads, public benches,	\$	4,830.0
	bus stops, and billboards, inc school focus on STEM		,
	TOTAL OTHER PURCHASED SERVICES (Object 500)	\$	6,830.00
600	SUPPLIES		
000			
	Provide examples of each type of Materials and Supplies to be purchased.		
	Better Lesson subscription, allows Lead Planners to upload and share model CCSS-aligned	\$	9,000.0
	lesson and unit plans with all STA educators, and access model lessons created by		
	other Better Lesson users from across the nation.		
		-	
		_	
	Other Supplies (Specify below.)		
	Other Supplies (Specify below.)		
	Other Supplies (Specify below.)		
	Other Supplies (Specify below.)		

TOTAL SUPPLIES (Object 600)	\$	9,000.00
TOTAL PROPERTY (Object 700)	<b>\$</b>	-
TOTAL BUDGET DETAIL SHEETS (Ojbects 100 thru 700)	\$	320,220.00

### **Louisiana Department of Education Year 3 Budget Summary**

Name of Eligible

Recipient: ReNEW SciTech Academy Program: 1003(g) School Improvement Grant

Street Address: 820 Jackson Avenue Project: FY2013

Mailing Address: 820 Jackson Avenue Submitted by: Barbara Schuler

City, State, Zip: New Orleans, LA 70130 Telephone/Fax #: 504-458-9662 N/A

E-mail Address: barbara@renewschools.org

Object			
Code	Expenditure Category		Amount
100	Salaries	\$	260,000.00
200	Employee Panafita	œ.	40,000,00
200	Employee Benefits	\$	19,890.00
300	Purchased Professional/Tech Svcs.	\$	24,500.00
400	Purchased Property Services	\$	-
500	Other Purchased Services	\$	6,830.00
600	Supplies	\$	9,000.00
		+	3,000.00
700	Property	\$	-
GRAND T	OTAL	\$	320,220.00

#### MAIL TO:

Louisiana Department of Education Grants Management - 5th Floor P.O. Box 94064 Baton Rouge, LA 70804-9064

FAX # (225)219-4205

# Louisiana Department of Education Combined Budget Summary

Name of Eligible Recipient:

ReNEW SciTech Academy

820 Jackson Avenue Street Address:

820 Jackson Avenue Mailing Address: City, State, Zip:

New Orleans, LA 70130

Program: 1003(g) School Improvement Grant

Project: FY2013

Submitted by: Barbara Schuler

Telephone/Fax#: 504-458-9662

N/A

E-mail Address: barbara@renewschools.org

Object Code	Expenditure Category	Year 1	Year 2	Year 3	COMBINED FUNDING
100	Salaries	\$260,000.00	\$260,000.00	\$260,000.00	\$780,000.00
200	Employee Benefits	\$19,890.00	\$19,890.00	\$19,890.00	\$59,670.00
300	Purchased Professional/Tech Svcs.	\$42,000.00	\$30,000.00	\$24,500.00	\$96,500.00
400	Purchased Property Services	\$0.00	\$0.00	\$0.00	\$0.00
200	Other Purchased Services	\$7,000.00	\$7,000.00	\$6,830.00	\$20,830.00
009	Supplies	\$25,000.00	\$9,000.00	\$9,000.00	\$43,000.00
200	Property	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$353,890.00	\$325,890.00	\$320,220.00	\$1,000,000.00

# **GRANTEE INFORMATION**

STATE DEPARTMENT OF EDUCATION

Approved Division Director/Designee:

Date:

Representative of the entity:

Date:

Approved Ed. Finance Director/Designeee:

Date:

Louisiana Department of Education Grants Management - 5th Floor Baton Rouge, LA 70804-9064 FAX # (225)342-1256 P.O. Box 94064 MAIL TO: